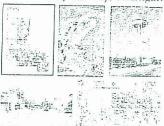
Appendix M

Bay County, Michigan



Build-Out Assessment September 2000

County Executive Thomas L. Hickner

Director of Environmental Affairs and Community Development Valerie Keib



This project has been made possible, in part, by a grant through the Saginaw Bay Watershed Initiative Network (WIN). WIN is a volunteer organization that includes more than 90 citizens and organizations and focuses on opportunities to

better link the economic, social, and environmental well-being of Saginaw Bay communities in order to sustain and improve the region's quality of life.

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Introduction

Land development can impact a region in several ways: it can change an area's landscape, introduce increased demands on natural resources and government services, and modify natural processes associated with the local environment. To help minimize adverse effects such as these, and to promote the health, safety and general welfare of local residents, many municipalities have adopted land use plans and zoning ordinances. These regulations control the types of land uses as well as the densities of development in an area.

Zoning ordinances typically divide a municipality's land area into several zoning districts, each with its own permitted land uses (e.g. commercial, industrial, residential, etc.) and building density restrictions. The densities associated with residential districts determine the maximum number of housing units that can be constructed. In turn, the district's approximate population can be calculated by multiplying the total number of housing units by the district's average number of persons per household as determined by the United States Census. The sum of all district populations and housing units in a municipality yields the total housing units and population for that municipality.

This document presents a build-out assessment for Bay County, Michigan. The purpose of the assessment is to examine the housing unit density provisions of the zoning ordinances and land use plans in the municipalities of Bay County. Information can be used to explore the impacts these requirements have on the county's landscape when development has been allowed to reach its maximum potential (i.e., "build-out" state).

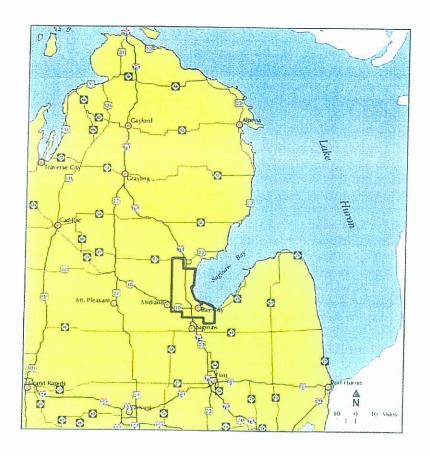
This assessment utilizes a traditional urban planning approach for analysis, including inventorying available geographic information from various sources, soliciting suggestions and concerns from government officials and community group leaders, determining possible future impacts of present land use regulations, and making recommendations for changes to policies to reduce negative consequences of those impacts. Helping Bay County governments to maintain a high quality of life for residents is the ultimate goal of this analysis.

Technical Specifications

ArcInfo 8.0 and ArcView 3.1 geographic information system software packages were used to perform the mapping as well as the analytical calculations for this assessment. These packages are created by the Environmental Systems Research Institute of Redlands, California.

State Plane 1927 NAD27 Feet was chosen as the projection standard for all maps in this assessment.





Bay County Background Information

Bay County is located in the east-central lower peninsula of Michigan, along the western shoreline of Lake Huron (Figure 1). The Saginaw River—a major shipping artery serving the cities of Saginaw and Bay City in decades past—winds through the southern part of the county and enters Lake Huron northeast of Bay City and Essexville via Saginaw Bay. Much of the county's landscape consists of flat, low-lying swampy soils that have been artificially drained for agricultural purposes. Agriculture is the primary economic activity in rural areas while industrialization is prevalent in cities along the Saginaw River. Much of the county is rural, with most urban development located in the southern part. Since the end of World War II, sporadic residential growth has occurred to the north and west of Bay City, particularly along M-13. The central and northern portions of the county are characterized by farmland dotted with small cities and villages such as Pinconning, Linwood and Crump.

A 1999 study by the Metropolitan Area Research Corporation (MARC), entitled Saginaw Metropolitics: A Regional Agenda for Community and Stability, classified the municipalities of Bay County into three economic statuses. Low capacity, stressed communities are fully developed, and have a declining or low tax base and severe social problems. Bay City, the City of Pinconning, and the townships of Gibson, Mount Forest, Pinconning, and Portsmouth are characterized as low capacity, stressed areas.

Low capacity communities are either completely developed or undergoing rapid development. Infrastructure and/or service demands in these communities typically outpace tax revenues; consequently, municipal facilities and services have become overburdened. Serious social problems requiring funding from other government sources usually are minimal. The MARC study classifies the townships of Bangor, Beaver, Fraser, Garfield, and Kawkawlin into this category.

High capacity communities are often newly developed suburbs of older cities. Recently constructed residential subdivisions and office park developments generate high tax revenues, enabling the community to pay for infrastructure and needed services. No major social problems requiring government funding exist within these areas. The cities of Essexville and Auburn, along with the townships of Frankenlust, Hampton, Merritt, Monitor, and Williams, are classified as high capacity communities by the MARC study.

Bay County's future economic development will be highly influenced by the willingness of local governments to cooperate with other governments in neighboring counties. Currently, many municipal economic development programs focus on local success, treating municipalities as solitary economic units rather than as pieces of a regional whole. Conducted over time, this practice results in urban sprawl and inefficient use of regional resources.

The MARC study warns of future economic decay in some areas of Bay County if this current economic development practice continues. To develop a competitive edge over other regions in Michigan the study suggests forming a regional economic strategy to be marketed by the governments of Bay, Midland and Saginaw counties (collectively known as the "Tri-County" Region). Further information regarding the current and future economic position of the Tri-County region can be found in the MARC study report and the 1999 study by McKenna Associates of Farmington Hills, Michigan, entitled Vision Tri-County, Economic Review and Appraisal.

Methodology

The Assessment Process

The build-out assessment employed an eleven-step process that entailed:

- Conducting an inventory of existing baseline geographic information for Bay County from various government and private sources. Information on natural and man-made resources, as well as zoning ordinances and land use plans of local communities, was gathered and assessed.
- Soliciting comments, suggestions and verification of gathered geographic information from municipal and county officials, in addition to leaders of local community groups and regional environmental coalitions.
- 3. Designating certain lands as unsuitable for development so as to preserve areas high in natural resource or cultural value.
- 4. Mapping water and sewer lines in the county and designating water- and sewer-service areas.
- 5. Developing a common key code through which the zones associated with municipal zoning maps and the categories associated with municipal land use plan maps may be easily compared.
- 6. Requesting verification and correction of information associated with the common key zoning and land use plan maps for a community by a government representative from that community.
- 7. Assembling the locally verified common-key zoning and land use plan maps of each municipality into county-wide composite zoning and land use plan maps using a geographic information system.
- 8. Overlaying the maps of land categories designated as unsuitable for development onto the county-wide composite zoning and land use plan maps and "subtracting" the geographic areas associated with these categories from the composite zoning and land use plan maps. The result is a zoning map and a land use plan map which contain only the geographic areas of Bay County that are available for development. The designated land categories include developed property parcels, tax-exempt property parcels, wetland areas, remnant native landscape areas, state-owned lands, 100-year floodplains and prime agricultural lands.

- 9. Determining the number of acres and calculating the number of allowable housing units in the zoning ordinance zones and land use plan categories associated with the land areas remaining. The number of housing units allowed is based on the density stipulations of the zoning ordinance or land use plan regulating a particular land parcel, and the Michigan Land Division Act (PA 591 of 1996). Whichever yielded the lowest number of dwelling units was used.
- 10. Calculating the probable number of persons generated in a community based on U.S. Census projections of household capacity and comparing results with population projections from various sources.
- 11. Assessing the results and analyzing their possible impacts on Bay County's future development, economic health and quality of life.

Each of the above steps are discussed in detail beginning on page 7 of this report.

The Assessment Process

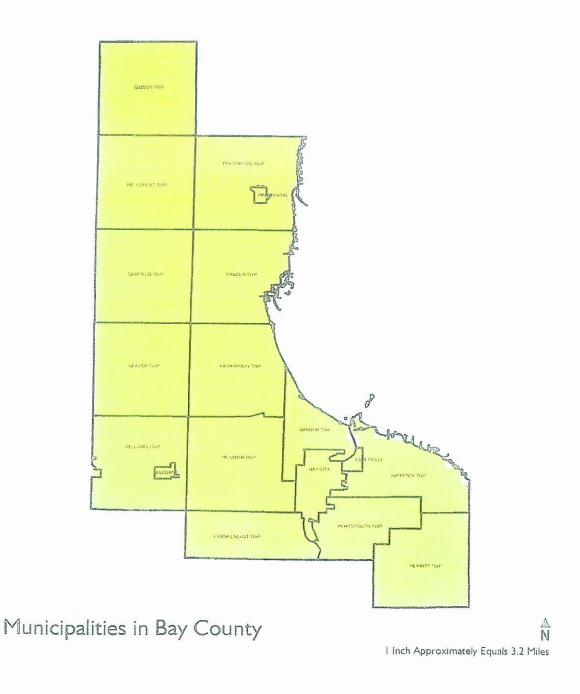
Step 1. Conducting an Information Inventory

An extensive collection of geographic information files for the Bay County region was utilized for this assessment. The files were compiled by the Bay County Department of Environmental Affairs and Community Development from a number of sources, including the Bay County Geographic Information System, the Michigan Resource Information System (MIRIS), the Michigan Department of Natural Resources, the Michigan Department of Environmental Quality, the Michigan Natural Features Inventory, the United States Census, the United States Geological Survey, the Federal Highway Administration, the United States Army Corps of Engineers, and the United States Environmental Protection Agency. These files contain information pertaining to most geographical aspects of Bay County's natural and manmade environments: rivers, floodplains, wetlands, forests, prairies, soils, remnant native landscape areas, erosion areas, environmental areas, political boundaries, property parcels, roads, and utility corridors.

In addition, zoning ordinance information was obtained for all municipalities in the county, either directly from municipalities themselves or indirectly through the county's Department of Environmental Affairs. Municipalities were also asked to provide for land use plans. Most responded, but some were unable to provide this information due to the absence of such information. Consequently, a build-out assessment of land use plans in the county could only be estimated.

As part of the information-gathering process for this assessment, services and additional data were requested from other consulting firms. In order to assess the extent and quality of wetlands in Bay County, Northern Ecological Services, Inc., of Reed City, Michigan, a subconsultant to Beckett and Raeder, devised a strategy for prioritizing wetlands in Bay County for planning purposes. Demographic estimates and projections for Bay County were acquired from the Claritas Corporation, a market research firm in Ithaca, New York. And two published reports regarding the economic status of the Tri-County area were reviewed: the Metropolitan Area Research Corporation's Saginaw Metropolitics: A Regional Agenda for Community and Stability (1999) and McKenna Associates' Vision Tri-County: Economic Review & Appraisal (1999).

Figure 2: Bay County Municipality Location Map



Step 2. Soliciting Comments, Suggestions and Verification of Data

Several efforts to involve the Bay County community in this project and the data verification process were put forth, including:

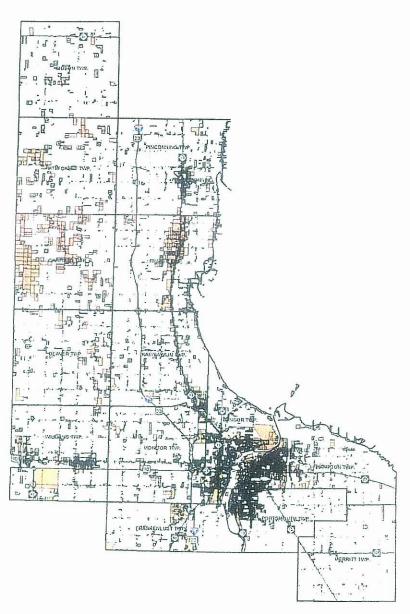
- Convening an informational breakfast meeting on April 14, 2000, in Bay City to discuss the purpose, procedures and benefits of the buildout assessment. Representatives from all Bay County municipalities, as well as several community groups, were invited to attend. At this meeting common key zoning and land use maps were distributed for review and comment.
- Mailing copies of municipal zoning and land use plan maps coded with the common key to municipal government officials for verification and corrections.

The locations of the 14 townships and four cities that comprise Bay County are shown on Figure 2, left.

Step 3. Designating Land Type Categories Unsuitable for Development

A build-out assessment must take into account areas of land that are unsuited for development. In some cases, the reasons for unsuitability are obvious: development may already be present on a site, the site contains poorly drained soils, or law protects the site's preservation. In other cases, reasons for an unsuitability designation may be based on a cultural value, and are more subjective. For example, a value upholding the preservation of prime farmlands can make otherwise developable land parcels unavailable for urban expansion. The land categories, which are described in detail on the following pages, that were designated as unsuitable included:

- Developed Parcels
- Tax-Exempt Parcels
- Wetlands
- 100-Year Floodplains
- State-Owned Lands
- Lake Plain Prairies
- Saginaw Bay Environmental Areas
- Remnant Native Landscape Areas, and
- Prime Agricultural Lands.



Developed Parcels

Data Sources: 1998 Bay County Equalization Records
1997 Hampton Twp. Assessment Records
1998 Bay City Assessment Records

A

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Developed Parcels

The developed parcels category consists of an aggregation of all tax parcels in Bay County classified as "200" (Commercial Real), "300" (Industrial Real), "400" (Residential Real), "401" (Residential Condominiums), or "600" (Exempt) by the county equalization office. Though from a land use perspective some of these parcels may not actually be "developed", their community's assessor has assessed them as having a taxable use. For the purposes of this build-out assessment, these parcels are considered to be unavailable for new development.

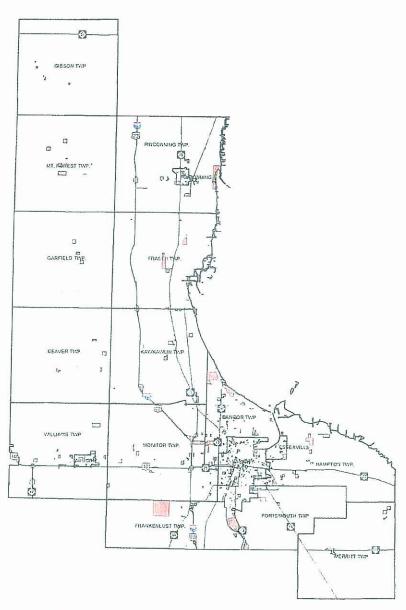
Bay City's tax classes are based on an assessing system different from that of the county's other 17 municipalities. Each tax class was converted into its most approximate Bay County Equalization Code equivalent. Bay City land parcels which were not assigned a tax class were counted as "unavailable for development" because they are either already developed or will not be available for future residential uses.

Facts at a Glance

- √ Approximately 54,920 acres, or 19 percent, of Bay County's land parcels are developed.
- √ Almost 58 percent of the developed parcels lies within the county's water service area.
- Approximately nine percent of the county's total developed parcels are located within cities, while 91 percent is in townships.

Sources

The developed parcel data was collected from 1998 Bay County Equalization Records (excluding Hampton Township and Bay City), 1997 Hampton Township Assessment Records, and 1998 Bay City Assessment Records.



Tax-Exempt Parcels

Data Sources: 1998 Bay County Equalization Records
1997 Hampton Twp. Assessment Records
1998 Bay City Assessment Records

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Tax-exempt Parcels

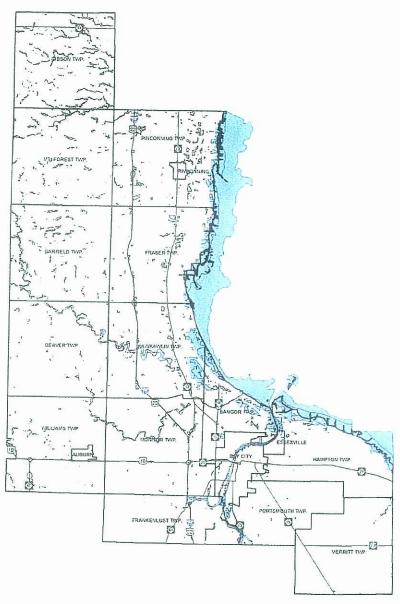
Tax-exempt parcels consist of all land parcels classified as "600" by the county equalization office. These include lands owned by federal, state and local governments as well as properties owned by churches and educational institutions.

Facts at a Glance

 $\sqrt{}$ Tax-exempt parcels comprise approximately 6,584 acres, or 2 percent, of the county's land acreage.

Sources

Tax-exempt properties were obtained from 1998 Bay County Equalization Records, 1997 Hampton Township Assessment Records, and 1998 Bay City Assessment Records.



Wetlands

Data Sources: MIRIS, Northern Ecological Services Inc.



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Wetlands

The ecologies of wetlands are complex and sensitive to change. Northern Ecological Services, a firm specializing in wetland research and remediation, used geographic information system data from the U.S. Department of Interior, Fish and Wildlife Service's National Wetland Inventory database to develope a system for prioritizing Bay County's wetlands based upon their functional value. The Northern Ecological Services report is provided as Attachment A.

Wetlands designated as "Priority I" support waterfowl nesting and breeding, act as travel corridors and habitat connectivity for wildlife, mitigate shoreline erosion by absorbing wave energy, and support a complex food web having ecological health ramifications for Saginaw Bay and Lake Huron. They have the potential to store floodwater, retain sediments and process nutrients. The Priority I category consists of the following wetland types:

- All lacustrine¹ littoral wetlands in Saginaw Bay.
- All wetlands within five miles of Saginaw Bay.
- Palustrine² and riverine³ wetlands within 300 feet of a lake, stream, or river
- All Palustrine Emergent (Flooded) and Palustrine Aquatic Bed (Flooded) wetlands
- Wetlands of Crow Island State Game Area.

For this build-out assessment, Priority I wetlands were designated as areas unsuitable for development. Priorities II and III are considered to be less critical for preservation than Priority I because of their more distant position relative to streams, lakes or ponds. For this reason, they were not included as land subtraction categories in the assessment.

- 1 Lacustrine: typically characterized by emergent and/or submerged aquatic vegetation, but may also include rock and unconsolidated mineral bottoms and shores.
- 2 Palustrine: includes nontidal wetlands dominated by trees, shrubs, and persistent emergent vegetation.
- 3 Riverine: includes all wetlands and deepwater habitats contained within a channel, except for wetlands dominated by trees, shrubs, or other persistent vegetation.

Facts at a Glance

- √ Nearly 12 percent, or 34,532 acres, of Bay County's land area consists of wetlands in the Priority I category.
- The majority of these wetlands are adjacent to the Saginaw Bay shoreline. The Saginaw and Kawkawlin river floodplains contain considerable wetland areas.

Source

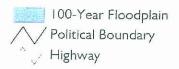
Northern Ecological Services' report, Proposed Wetland Priority System for Bay County, Michigan (May 15, 2000).



100-Year Floodplains Data Source: MIRIS



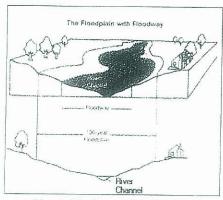
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100-Year Floodplains

A 100-year floodplain is defined as the ground area prone to submergence by floodwaters along a watercourse during a 100-year flood event. A 100-year flood event does not necessarily refer to the length of time between successive floods; rather, it refers to the ground area in which a watercourse's floodwater elevation has a 1 percent chance of being

equaled or exceeded in any given year. The 100-year floodplain is also the geographic standard used by the Federal Emergency Management Agency to determine eligibility for government-sponsored flood insurance programs. Communities enrolled in these programs enact floodplain management regulations to minimize property damage caused by flood events. Except for Garfield, Gibson and Mt. Forest Townships, all of Bay County's municipalities are enrolled in the National Flood Insurance Program.



www.friendsoftheriver.org/html/no5.html

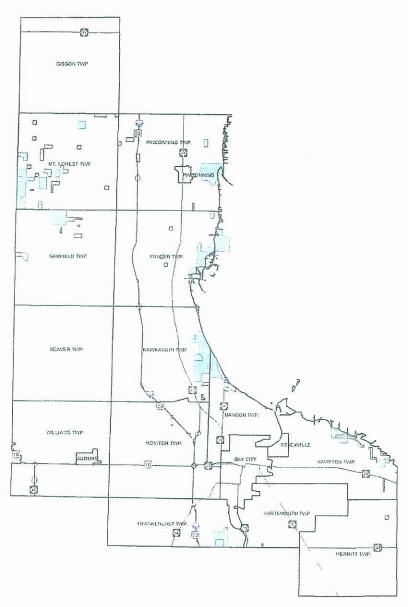
Land development is often permitted, with certain restrictions, to occur in 100-year floodplains. However, for this assessment, these lands were designated as unsuitable for development, primarily because their natural and scenic qualities make them better suited for recreational and open space land uses.

Facts at a Glance

- √ 100-year floodplains occupy about 16 percent, or 46,962 acres, of the county's land area, primarily along the coast of Saginaw Bay and in eastern Frankenlust Township.
- √ Almost 46,962 acres of 100-year floodplain exist in Bay County. Of these, development has been constructed on approximately 5,888 acres.

Source

Definitions were derived from the website of the Federal Emergency Management Agency, www.fema.gov.



State-Owned Lands

Data Source: Michigan Dept. of Natural Resources Michigan Dept. of Environmental Quality



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State-owned Lands

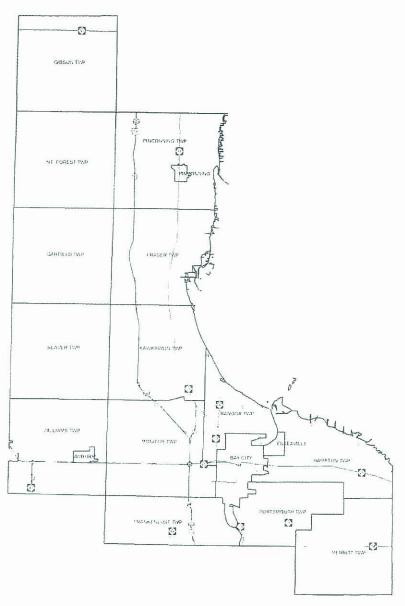
Lands owned by the State of Michigan include conservation, recreation, game, and mineral rights areas that are under the jurisdiction of the Department of Natural Resources, the Department of Environmental Quality, and other state agencies. Land properties recently conveyed to the state from settlement proceedings with the General Motors Corporation and Consumers Energy Company have also been included in this category. Private development is generally barred from state-owned lands, making them unavailable for development.

Facts at a Glance

- $\sqrt{}$ State-owned lands comprise approximately 10,334 acres, or 4 percent, of the county's land acreage.
- Nine hundred and fifty acres of these lands are former private properties conveyed to the state. The Department of Natural Resources owns mineral rights to 4,128 acres in the county or 1.4 percent of the county's total land area.
- Land areas owned by the Department of Natural Resources include the Nayanquing State Wildlife Refuge, the Quanicassee State Wildlife Area and the Bay City State Recreation Area.

Source

Michigan Information Resource System, Michigan Dept. of Natural Resources.



Lake Plain Prairie Sites

Data Source Michigan Natural Features Inventory

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Lake Plain Prairies

Remnants of former lake plain prairie lands are scattered along the shore of Saginaw Bay. Formed as a result of glacial action, they consist of large clay deposits overlain in places by a two- to three-meter thick layer of sand. The sand deposits have, over time, been reworked by wave and wind action, creating a series of spits and small dunes with intervening depressions. The moisture content of soils varies widely within the lake plain prairie environment, creating areas of dryness and saturation. Growth of woody plants is inhibited due to these soil conditions. Grasses tend to be the dominant vegetation.

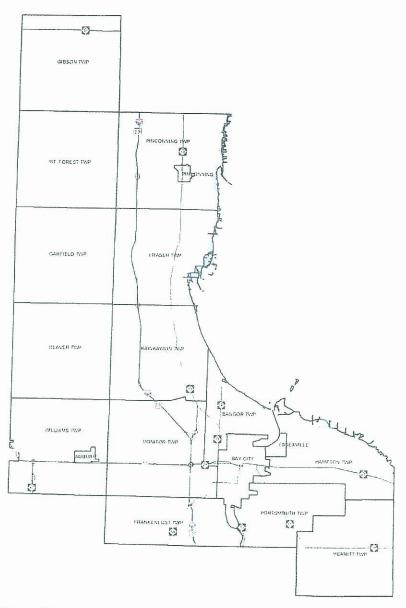
The majority of lake plain prairie lands which once existed in Michigan have been destroyed as conversion of the land to agricultural production began in the 1800s. Today, only remnants exist, and ever-increasing land-use pressures due to urbanization threaten their survival. For this assessment, these lands were protected from development.

Facts at a Glance

- $\sqrt{\ }$ Lake plain prairie lands comprise approximately 68 acres, or 0.02 percent, of county land.
- √ Three lake plain prairie sites totaling 58 acres are located in Bangor Township. Six sites totaling 10 acres can be found in Hampton Township.

Source

Lake plain prairie information was obtained from the Michigan Natural Features Inventory.



Saginaw Bay Environmental Areas Data Source Michigan Dept of Natural Resources



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Saginaw Bay Environmental Areas

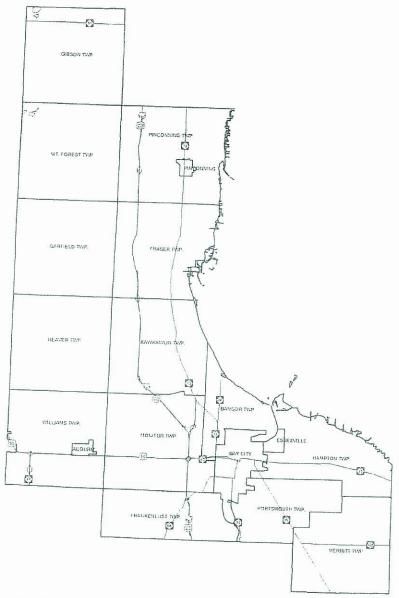
Michigan's Department of Natural Resources has designated several land parcels along the Saginaw Bay shoreline as special environmental areas. These areas consist of wetlands as well as other environmentally sensitive habitats, and the plant species within them provide important nesting areas for local and migratory waterfowl. These parcels have been protected from development by state law.

Facts at a Glance

- $\sqrt{}$ Environmental areas comprise approximately 1,340 acres, or 0.5 percent, of the county shoreline.
- $\sqrt{}$ Several of the environmental areas are located in proximity to state-owned recreation areas and protected wildlife refuges.

Source

Michigan Department of Natural Resources.



Remnant Native Landscape Sites Data Source: Michigan Natural Features Inventory

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Remnant Native Landscape Sites Political Boundary Highway

Remnant Native Landscape Areas

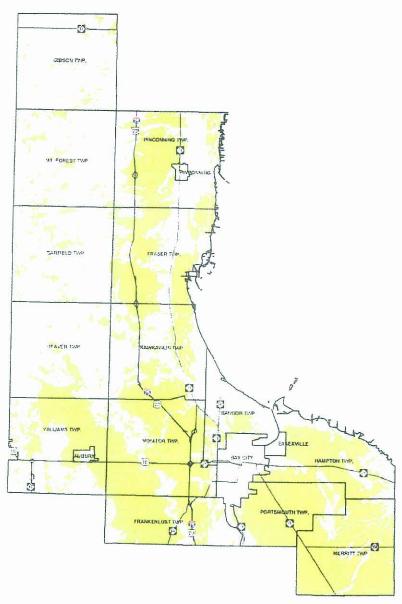
The Michigan Natural Features Inventory has identified areas of vegetation thought to be indigenous to local ecosystems prior to the large-scale clearing of land in the state for agricultural purposes beginning in the 1800s. Three original cedar stands and two original tamarack stands have been found to still exist in Bay County. For this assessment, these lands are protected from development.

Facts at a Glance

- $\sqrt{}$ Remnants of Bay County's native landscape comprise approximately 0.07 percent, or 188 acres, of county's total land area.
- $\sqrt{}$ All of these areas are located in the northern part of the county, in the townships of Gibson and Mt. Forest.

Source

Michigan Natural Features Inventory.



Prime Agricultural Lands

Data Sources Soil Survey for Bay County, Michigan (1977) Jim Burke (Bay County Agricultural & Natural Resources Agent)



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Prime Agricultural Lands

Agriculture is an important component of the economy in the Bay County region, and the preservation of the county's most productive cropland is important to the county's future economic health. Although the prohibition of all development on prime agricultural lands may seem economically burdensome and unrealistic to some parties under present circumstances, the final scenario of this build-out assessment entertains this possibility in order to explore possible variations in the county's urban growth patterns as well as preservation of resources. Therefore, the county's best croplands have been designated as protected from development.

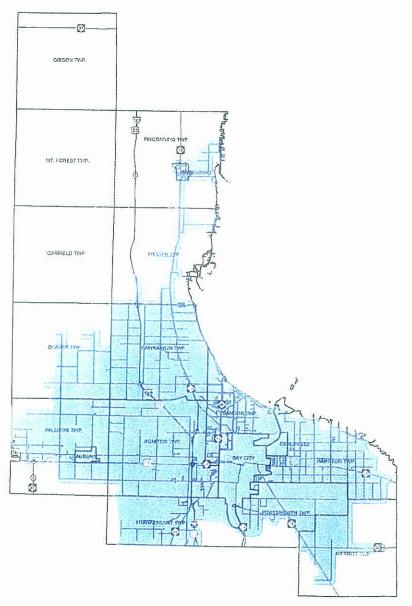
Lands considered best for agriculture have been determined based on their soil type's ability to support the growth of dry beans, a crop which is commonly grown throughout the county and which serves as the best indicator of agriculturally productive soils according to the Bay County Agricultural Extension Service. Those soil types yielding an average of 34 or more bushels per acre of dry beans in a growing season are considered the best soils for farming. The yield rating for dry beans by soil type is illustrated below.

Facts at a Glance

- √ Prime agricultural land occupies approximately 121,767 acres, or 43 percent, of Bay County's land area.
- √ Fifty-eight percent of prime agricultural acreage lies within the county's water service area. Availability of municipal water services increases the likelihood of development occurring on these lands.

Sources

Soil information is from the Michigan Resource Information System (MIRIS) Data for the Bay County Soil Survey (1977). Mr. Jim Burke, the Bay County Agricultural & Natural Resource Agent, provided information regarding dry bean production.



Water Service Area

Data Sources: West Bay County Water & Sewer System, Hampton Twp. GIS Dept.,
City of Pinconning Public Works. Dept., Eugene Jankowski (Zoning Administrator for Beaver Twp.).
Donald Meyer (Supervisor for Merritt Twp.)

I Inch Approximately Equals 5.19 Miles



Step 4. Designating Water and Sewer Service Areas

Water Service Area

Bay County has over 214 square miles of land area currently served by installed water lines. Most of these lines are located in the southern half of the county, with lines also running along the M-13 corridor to Pinconning. Areas with water lines can generally accommodate higher density development patterns than those dependant upon wells, since the water lines enable development to be built in places where groundwater resources may be inadequate. Consequently, lands that might otherwise remain undeveloped have the potential to support new subdivisions, commercial buildings, or industry.

Currently, several water districts exist in Bay County, within and surrounding the communities of Auburn, Bay City, Essexville, the Village of Linwood and the City of Pinconning. Each district operates an independent water system.

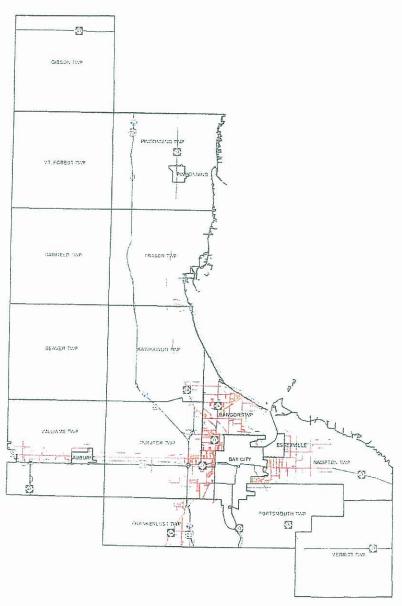
The water service map (left) shows the water lines and associated service areas in Bay County. The water line network is a compilation of all installed water lines in the county. The water service area is an aggregate formed by creating a 1/4 mile buffer around each water line.

Facts at a Glance

- √ Approximately 48 percent, or 137,121 acres, of the county's land area is served by water lines.
- ✓ Almost 52 percent of the water service area is located in areas that are currently prime farming lands. Pressures to develop this farmland – for needed housing or as a means of paying for water system infrastructure – could mount in the future, placing valuable croplands at risk for permanent loss.

Sources

Water line data was provided by the West Bay County Water System and the Hampton Township GIS Department. The City of Pinconning Public Works Department; Mr. Eugene Jankowski, Zoning Administrator, Beaver Township; and Mr. Donald Meyer, Supervisor, Merritt Township, provided information updates.

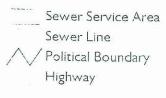


Sewer Service Area

Data Sources: West Bay County Water & Sewer System Hampton Twp. GIS Dept City of Pinconning Public Works Dept

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Inch Approximately Equals 5.19 Miles



Sewer Service Area

Sewer lines have been installed throughout the cities of Auburn, Bay City, Essexville and Pinconning. Much of Bangor Township, as well as the other townships in proximity to Bay City and Essexville, also have sewer service. As with water lines, sewer lines enable developments to be built at greater densities than would otherwise be possible, resulting in higher numbers of housing units and residents. The total area served by sewer lines in Bay County is approximately 59 square miles.

Facts at a Glance

- $\sqrt{}$ The sewer service area covers approximately 37,755 acres, or 13 percent, of Bay County's land area.
- √ Nearly all of the soil types found in Bay County are unsuitable for adequate septic system drainage, as shown on the map be-

Sources

Sewer line data was provided by the West Bay County Water System and the Hampton Township GIS Department. Soil information provided by the Soil Survey for Bay County (1977).

Table 1 Common Land Use Coding Key

Code	Map Color	Development Type	Dwelling Units Per Acre
1	Light Brown	Residential Rural	1 or less
2	Yellow	Residential Urban (Low Density)	2 – 3
3	Orange	Residential Urban (Moderate Density)	4 - 6
4	Dark Brown	Residential Urban (High Density)	7 or Greater
5	Red	Commercial/Office	(none)
6	Purple	Industrial	(none)
7	Grey	Transportation/Transitional	(none)
8	Green	Recreation/Institutional	(none)
9	Blue	Water	(none)

Step 5. Developing a Common Land Use Code

Each municipal zoning and land use plan codes are unique. Developing a common coding system through which the zoning and land use codes of all Bay County municipalities could be easily compared and evaluated was necessary. The common land use code key is shown in Table 1.

The classification of agricultural zones and categories was a special concern in the development of this common code system. Although the primary intention of these land use types is to permit farm-related activities, residential development is usually also allowed. Most zoning ordinances and land use plans simply specify minimum lot areas and other directions as criteria for these residential uses while failing to place restrictions on how much residential development can occur. In effect, the agricultural designation becomes a form of residential land use regulation. Therefore, agricultural zones/categories have been coded with the rural residential designation. For this assessment, the number of allowable housing units assigned to property parcels having this code was based on the density regulations of either the local zoning ordinance or the Michigan Land Division Act (PA 591 of 1996), whichever placed the greater restrictions.

Step 6: Soliciting Verification of Gathered Geographic Information

Once the common code had been assigned to the zoning and land use plan maps of all municipalities in Bay County, copies of each municipality's maps were printed and mailed for verification to the municipal government official in charge of planning duties. Officials were given a three-week time period in which to make revisions and return the maps.

Map corrections and updates were then transferred to the geographic information system coverages (computerized maps) of each municipality.

Step 7: Assembling Verified Geographic Information

Once all municipal zoning and land use plan coverages were free of errors, they were electronically "sewn together", through geoprocessing tools in ArcInfo and ArcView, to form coverages of the entire county. Because borders on municipal coverages did not always match exactly with those of neighboring municipal coverages, some digitizing was necessary to correct mismatched boundaries of property parcels. The finalized version of each coverage was then used to perform the build-out assessment.

Table 2 Summary of Parcel Divisions Allowed by the Michigan Land Division Act (PA 591 of 1996)

Original Parcel Size (Acres)	Parcels Allowed
	1
2	2
3	3
4 - 19.99	4
20 - 29.99	5
30 - 39.99	6
40 - 49.99	7
50 - 59.99	8
60 - 69.99	9
70 - 79.99	10
80 - 89.99	11
90 - 99.99	12
100 - 109.99	13
110 - 119.99	14
120 - 159.99	15
160 - 199.99	16
200 - 239.99	17
240 - 279.99	18
280 and above	19

Step 8: "Subtracting" Land Type Categories Unsuitable for Development Subtraction Process Description

The subtraction process was organized according to a four-tier "pyramid" structure, with each subsequent scenario, or level, taking away additional land type categories from consideration for development. Each scenario produced two variables for analysis: the number of land acres available for residential development and the number of housing units that can theoretically occupy those acres.

Density requirements of land use ordinances, represented in this assessment by the common code values, stipulate the number of housing units which can be built upon an acre of land. The Michigan Land Division Act sets standards for the division of property parcels throughout the state (see Table 2). By regulating the maximum number of divisions allowed to a parcel over a 10-year period based on the parcel's size, this act indirectly regulates densities of housing units. Municipal zoning ordinances and land use plans can impose stricter density requirements. To calculate capacities, the set of density regulations resulting in the least number of potential housing units being generated in a municipality for each build-out scenario was applied.

The total number of potential housing units for each municipality was then compared to county population projections. The results indicate whether the county will have a housing shortage or surplus.

Subtraction Procedure

At the pyramid's base is the county-wide consolidated zoning coverage, in which all land in the county is considered available for development. Total acres and housing units are calculated for the entire land area of the county. The process is then repeated for the county-wide consolidated land use plan coverage. These coverages are referred to as the Consolidated Zoning Base Coverage and the Consolidated Land Use Map Plan scenarios.

Scenario A assumes that developed parcels, and those having tax-exempt status, are not available for development. Additionally, 10 percent of county land is identified as road right-of-ways and therefore subtracted from developable land. These categories are then removed from developmental consideration, and total acreage for the residential zones in the remaining land areas is calculated, along with the associated number of housing units. With the exception of subtracting out 10 percent of lands for road right-of-ways, this process is repeated for the land use plan data, using the consolidated land use plan map as a base. The scenarios are referred to as Zoning Scenario A and Land Use Map Plan Scenario A.

Table 3
Summary of Build-Out Scenarios

		Z	oning Scenar	ios		Land Use Pl	an Scenario
	Base Coverage	Scenario A	Scenario B	Scenario C	Scenario D	Base Coverage	Scenario A
TOTAL ACREAGE	285,055	285.055	285,055	285,055	285,055	286,892	286,892
SUBTRACTION CATEGORIES			April				
Developed Parcels	1	Minus	Minus	Minus	Minus		Minus
Tax Exempt Parcels		Minus	Minus	Minus	Minus	an and	Minus
Wetlands			Minus	Minus	Minus		
100-Year Floodplains				Minus	Minus		
State-Owned Lands				Minus	Minus		S1 5E
Lake Plain Prairies				Minus	Minus		
Saginaw Bay Environmental Areas				Minus	Minus		
Remnant Native Landscape Areas				Minus	Minus		PROPERTY OF THE PROPERTY OF THE PARTY OF THE
Prime Agricultural Lands				*******	Minus		58 IV, JULE
NET BUILDABLE RESIDENTIAL AREA (acres)	261.196	212,488	203,937	178,588	88,790	248,980	201,222
DWELLING UNITS	162,086	101,656	97,036	77,122	35,895	226,361	188.622

Scenario B uses the maps resulting from Scenario A's calculations as its basis for analysis. This time, in addition to developed and tax-exempt parcels, Priority I wetland areas are removed from consideration for development. With these three categories of land uses subtracted, total developmental acreage for the residential zones associated with the remaining land areas is again calculated. The associated number of housing units is also tallied.

Scenario C uses the maps resulting from Scenario B's calculations as a base. However, in addition to developed parcels, tax-exempt parcels and wetland areas, Scenario C removes the following categories from developmental consideration: remnant native landscape areas, state-owned lands, and 100-year floodplains. Again, the total developmental acreage and associated number of housing units for the residential zones associated with the remaining land areas are calculated.

Scenario D, uses the maps resulting from Scenario C's calculations as a base. This time, in addition to all the categories removed from developmental consideration during Scenario C, prime agricultural lands are subtracted. Total acres and housing units are then tallied for the remaining land areas.

Table 3, left, provides a summary of the scenarios and the land categories subtracted from each.

Notes and Comments

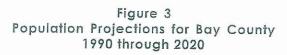
- Designation of developed and tax-exempt parcels as lands unsuitable for development was based on the assumption that development either actually exists or will definitely exist at some time in the future on these parcels based on tax classifications designated through the equalization process.
- Designation of wetland areas, remnant native landscape areas and 100-year floodplains as lands unsuitable for development was based on the natural resource value of these land types. Negative impacts associated with development in these environmentally sensitive areas were also considered.
- Designation of prime agricultural land as unsuitable for development was based on the belief that farmland, while developable under the right environmental and economic conditions, should be viewed as an economic resource and ought to be preserved. Prohibiting, or severely restricting, development on the soil types known to produce the best local crop yields ensures the future economic vitality of the county's farm industry as well as benefits to the county's environment associated with open spaces. Note that the Scenario D analysis was performed as a means of demonstrating the impacts associated with preserving or choosing not to preserve Bay County's most productive agricultural lands.





Environmentally sensitive areas provide habitats for wildlife and are important to preserve.

- Saginaw Bay Environmental Areas and lake-plain prairie remnants were considered as areas deserving of designation as lands unsuitable for development but were not incorporated into the analyses calculations due to geographic redundancy. This assumption does not intend to imply the environmental significance of these areas should be discounted. Rather, the locations of these categories simply coincided with the locations of one or more other land categories. Consequently, although these categories were not specifically integrated into the analysis, the lands they occupy were designated as unsuitable for development anyway.
- Attempts to gather land use plans from all municipalities resulted in an incomplete collection. For the City of Pinconning and the Townships of Gibson and Pinconning, county equalization records were substituted in lieu of land use data for the land use plan assessment.





Source: Table 3 Population Projections Note: MDOT 2000 and 2010 projections are estimated from MDOT 1990 and 2020 values

Step 9: Obtaining Population Projections of Bay County Muncipalities

The subtraction process described in Step 8 calculates the maximum number of housing units that could be built in a municipality according to density requirements set forth in zoning ordinances and land use plans. In a maximum number can also be thought of as a municipality's housing unit capacity.

Population projections, such as those based on the US Census, forecast changes in municipal populations over time. Whereas the build-out assessment pracess can produce estimates of a municipality's maximum population based on activated municipal housing unit capacities multiplied by a fixed average number of persons per household, population projections can more accurately estimate a municipality's population projections can more accurately estimate a municipality's housing unit latitudions over a specified period of time. A municipality's housing unit unit durand, which is the number of housing units required to meet the needs of the projected population, can be calculated by dividing the population total by an average number of persons per household.

For this assessment. Bay County's calculated municipal housing unit capacities from each of the build-out scenarios is compared to its projected municipal housing unit demands for the year 2020. If the anticipated municipal housing unit demands for the year 2020. If the anticipated roll planned-for housing units exceeds the number of units being demanded by the population, then unnecessary unban growth and excess pressure on installed infrastructure may result. Conversely, fif the anticipaled number of planned-for housing units is not enaugh to meet the needs of a growing population, then haphazard urban development may occur in various parts of the county, and environmental degradation may result. Ideally, capacities should closely resemble proning efforts.

Population projections for Bay County municipalities were obtained from four sources. Each source uses its own methodology, providing a range of estimates for comparison purposes. Note that not all sources project through the year 2020. The sources include:

I. The Michigan Department of Transportation (MDQT). MDOT uses the Regional Econometric Madel, incorporated (REMI model), developed by the University of Michigan. The model account for births and deaths experienced by a regional population, as well as migration. The model uses U.S. Bureau of Economic Assessment socioeconomic forecasts, employment data and wage information and U.S. Census population estimates. REMI population projections were lost performed in 1998. Populations are projected to 2020.



Table 4. Population Projections for Bay County

-	energy of the	-	State	State/Region			FOOM			-				
	1990	2000	2010	2020	Change	1000	MDOIN	Distance of the Party of the Pa		Clarit	Claritas, Inc.	-	State	State/Ratio
Townships				2000	/1000 0000/	CRRI	2020	Change	1990	1999	2004	Change	2010	0606
Bangor	16,028	16 486	16.304	107 91	י ממני			(1990-2020)				(1990-2004)	18 9% Increased	14707
Beaver	2.774	3076	1000	19,463	- 1.84%	16,381	16,410	2.38%	16,590	16,335	16.354	.1 42%	17 454	12.70 Hickorye
Frankenlust	2 284	0000	2,330	6///2	0.04%	2,799	2.834	2.16%	2.810	2.951	3 036	20110	10000	17.851
	2,501	700'7	2,492	2.388	4,69%	2,276	2,333	2 28%	9 281	0 11 0	0000	0,40	3.021	3,107
riaser	3,680	3,894	3,774	3,700	0.54%	3.695	3 706	0 740	10515	2010	2,628	15.21%	2.484	2,555
Garrield	1,736	1,931	1,885	1.807	4 09%	1 704	2007	0.7138	4,070	4,153	4,208	3.39%	4,008	4.122
Gibson	060'1	1,172	1,145	1 097	0.640	100	0000	5.70%	1,346	1,492	1,577	17.16%	1.891	1 944
Hampton	9,520	9,776	9,494	9.100	-4 410%	100	2112	2.02%	1.193	1,300	1,354	13.50%	1,187	1.221
Kawkawlin	4,888	5,154	4.983	4 776	70000	100	3,010	-2.15%	9,520	9.522	9,611	0.96%	10,367	10.682
Merritt	1,510	1,517	1.482	1 423	-5 760	310,4	4,855	-0.68%	4.852	5,029	5.140	5.94%	5,323	5.475
Monitor	9,475	10,241	9.898	9.487	7367	0/0,1	1,572	4.11%	2.177	2,158	2,177	0.00%	1.644	1.691
Mt. Forest	1,457	1.655	1616	1 540	0,10,0	9,037	9,752	2.92%	9.512	9,925	10,176	6.98%	10.318	10.612
Pinconning	2,647	2,828	2.761	2 646	0.000	1,485	1,522	4,46%	1,354	1.463	1.518	12.11%	1.587	1 630
Portsmouth	3,918	4.046	3.905	3 743	476	00000	2,479	-6.35%	3,601	3.935	4.099	13.83%	2.883	2.965
Williams	4.278	4,642	4.511	4 324	1.08%	0.030	2,697	-0.54%	3,258	3,259	3,279	0.64%	4.267	4 388
Subtotal	65,282	086'89	67,335	64 540	-1 1.40%	1004 30	4.587	7.22%	5,309	5,648	5,837	9,95%	4,659	4 791
Percent of Total	58%	62%	62%	61%		600,700	607,00	1,42%	67.873	69,686	70,994	4.60%	71.092	73.116
Cities						00.00	20%		61%	64%	65%		59%	59%
Auburn Bay City	1,855	1,920	1,980	2,010	8.36%	2,003	2,015	8.63%	1 058	1 076	000	1000		
100	38,936	35.400	34,985	34,300	-11.91%	38.116	37 190	-A ABO.	20000	0.00	000.	2.05%	2,020	2,078
Essexville	4.088	3,800	3,600	3.500	-14.38%	4 176	7	0.01.1	38,307	34.688	33,247	-13.34%	42,401	43.608
Pinconning	1.291	1.400	1,500	1.450	19 330%	1 200	4,104	0.39%	4.088	3.800	3,690	-9.74%	4,452	4.579
Midland	271					080	B. 4.1	9.91%	337	383	406	20.47%	1,406	1,446
Percent of Total	46,441	42.520	42,065	41,260	-11.16%	45,690	44,728	-3.69%	43 850	20 047	000	1000		
in or rolar	-	38%	38%	39%		41%	40%		700t	2000	30,423	-12.30%	50.279	51,710
BAY COUNTY	111,723	111,500	109,400	105.800	-5.30%	111 308	740 027	1001	0/00	0000	35%		41%	41%
			1		-	0220	10,337	-0.70%	111.723	109 633	400 400	10000	. 10	

Sources:

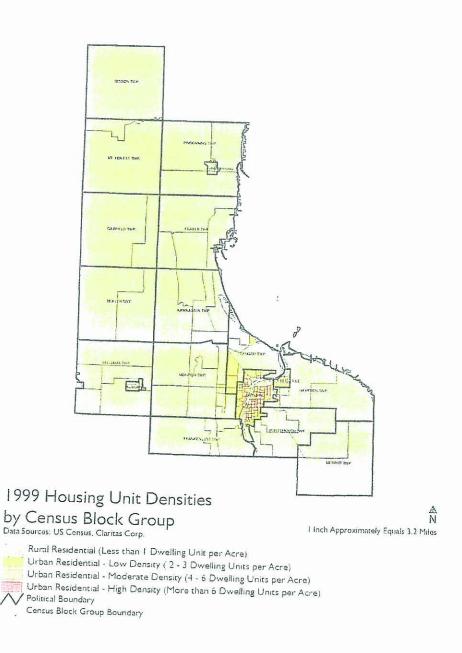
US Census: US Census Bureau STF3A Files (1990)
State/Region: Office of State Demographer, Department of Management and Budget and the Eastern Central Michigan Planning and Development Regional Commission (2000-2020)
MDOT: Michigan Department of Transportation - Planning Division
University of Michigan REMI Model (1995-2020)
Claritas, Inc: Claritas, Inc: of Ithica, New York (1990-2004)
State/Ratio: Office of State Demographer, Department of Management and Budget (2010 and 2020)

- 2. Michigan Department of Management and Budget, Office of the State Demographer and East Central Michigan Regional Planning Commission (State/Region). The East Central Michigan Regional Planning Commission distributes the county population forecasted by the Office of the State Demographer to each municipality. The State/ Region source uses the U.S. Census data to determine projections. Populations are projected to 2010.
- 3 The Michigan Department of Management and Budget, Office of the State Demographer (State/Ratio). The State/Ratio uses U.S. 1990 Census data and projected populations for the State of Michigan. The percent increases in the state's population for 2010 and 2020 are then applied to Bay County municipalities. Michigan's population increase between 1990 and 2010 was 8.9 percent, and between 1990 and 2020, 12 percent.
- Claritas, Inc (Claritas). Claritas is a private company that uses U.S. Census data and population data from private marketing firms. The company works with local government agencies estimate future populations. Claritas projections extend to 2004.

The population projections of all sources are provided in Table 4. With the exception of the State/Ratio method, all projections indicate a decline in Bay County's population by 2020. Figure 2 depicts the ranges of population projections from the MDOT, State/Regional and State/Ratio methods. Claritas was not included, since it projects only to the year 2004. The translation of the county population into housing units per square mile is shown on page 44.

While Bay County's overall population is expected to decrease from its 1990 count, certain municipalities within the county can expect population increases. In general, townships, which contain approximately 60 percent of the county's population, are expected to have relatively minor population fluxes (-1.14 percent to 1.42 percent), as compared to the cities (-11.16 percent to -3.69 percent), which all indicate continued decline.

Figure 4 Housing Units per Square Mile for Bay County



Step 10: Calculating Acreages and Maximum Potential Housing Unit Results for the Common Land Use Codes

Attachment B contains result data for all the scenarios analyzed in this assessment. Included for each scenario are:

- A map of Bay County highlighting the areas of land available for development.
- A table displaying the number of developable acres in each common key category as well as the number of potential housing units for each residential category.
- A table comparing the housing unit capacity calculations with housing unit demands in the year 2020 as forecasted by the MDOT and State/Ratio models. Shortages (under capacity) or surpluses (excess capacity) of housing units are determined by subtracting dwelling unit need (Dwelling Unit) from dwelling unit supply (Build-out Potentials). Negative values indicate a surplus of dwelling units for a municipality. Positive values indicate a shortage of dwelling units.

Table 5
Zoning Build-Out Analysis Summary

				RESIDE	NTIAL				1	_		
	Ru	ıral	Low	Density	Section 1	dium nsity	High	Density			otal dential)	
	Acres	Perceni Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Dwelling Units	Percent Change
Base Coverage	202,721		36,552		18,060		3,864		261,197		162,086	
Scenario A	172,433	-15%	29,790	-18%	9,503	-47%	761	-80%	212,487	-19%	101,656	-37%
Scenario B	165,615	-18%	29,045	-21%	8,635	-52%	642	-83%	203,937	-22%	97,036	-40%
Scenario C	149,609	-26%	22,437	-39%	6,114	-66%	427	-89%	178,587	-32%	77.122	-52%
Scenario D	76,904	-62%	9,768	-73%	1,930	-89%	189	-95%	88,791	-66%	35,895	-78%

Table 5 (Concluded)

	Comr	mercial	Ind	ustrial	Transp	ortation	1909/06/2004	eation/ utional	W	ater		tal ogories)
	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change
Base Coverage	7,247		5,839		9,173		1,114		485		285,055	
Scenario A	3,442	-53%	1,931	-67%	8,909	-3%	28	-97%	485	0%	227,285	-20%
Scenario B	3,280	-55%	1,239	-79%	8,775	-4%	27	-98%	160	-67%	217,418	-24%
Scenario C	2,922	-60%	420	-93%	7,809	-15%	3	-100%	21	-96%	189,762	-33%
Scenario D	1,949	-73%	226	-96%	4,193	-54%	3	-100%	14	-97%	95,176	-67%

Table 6
Capacity Summary for Zoning Build-Out Analyses

	Dwelling Units Allowed	Dwelling Unit Demand 2020 (State/Ratio)	2020 Capacity (-Over Capacity)
Base Coverage	162,086	5,227	-156,859
Scenario A	101,656	5,227	-96,429
Scenario B	97,036	5,227	-91,809
Scenario C	77,122	5,227	-71,895
Scenario D	35,895	5,227	-30,668

Discussion of Results

Zoning Ordinance Build-out

Zoning Build-Out Acreage and Housing Unit Results, Scenarios A through D

Table 5 (left) summarizes the build-out analyses results for the five zoning scenarios. The table shows the number of developable acres in each common code category, along with the percentage decrease in developable acres as compared to the base coverage. Scenario D, for example, has 76,904 acres of land classified as rural residential available for development after all land areas designated as unsuitable for development have been removed from consideration. This indicates a 62 percent reduction in the number of developable rural residential acres for this scenario.

The percentage change value is the difference between what the zoning base coverage allows—the coverage with no lands subtracted—and the scenario coverage. For example, of the total residential land reductions, most occur from high and moderate density designations. This demonstrates that most of the higher density lands are already developed. Stated another way, since approximately 80 percent of zoning-allowed high-density residential developments are already constructed, they would have been subtracted during the first build-out assessment (Scenario A). Similarly, approximately 97 percent of the recreational or institutional lands are tax exempt and also were subtracted during Scenario A.

Zoning Build-Out Capacities Results, Scenarios A through D

All scenario housing unit capacity estimates far exceed the 2020 projected demand. The baseline county build-out capacity allows for approximately 162,086 dwelling units. This number, when compared to most generous projected 2020 population, overestimates capacity by approximately 156,859 dwelling units. Although the capacities decrease with each scenario, the provision of housing units for the county as a whole does not approach the projected demand for housing. The lowest difference occurs with Scenario D at 35,895 dwelling units. Table 6, left, presents a summary of the build-out capacities by scenario and the associated excesses. Data in the table is compiled from the scenario tables presented in Attachment B.

While the capacity of the county as a whole exceeds projected values, some variation among townships and cities exists. None of the townships approach the projected demands. Cities, being largely built out, are closer to meeting demands and, in some cases, fall short of housing demands. Unfortunately, city under-capacities do not balance township excess-capacities. For example, under Scenario A, townships exceed capacity by over nearly 97,400 dwelling units, whereas the cities could expect a housing shortage of approximately 963 dwelling units (see Attachment B, page 9). The magnitude of the differences negates any positive effect the housing shortages offer.

Table 7
Land Use Plan Built-Out Analysis Summary

				Resid	ential					τ.	11	
	Ru	ral	Low	Density	1877 0000	dium nsity	High	Density			tal ential)	
	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Dwelling Units	Percent Chance
Land Use Plan Base Coverage	212,704		20,567		10,540		5,169		248.980		226.361	
Land Use Plan Scenario A	179,828	-15%	13,984	-32%	6.084	-42%	1.326	-74%	201.222	-19%	188,622	-17%

Table 7 (Concluded)

		ice/ nercial	Ind	ustrial	Transp	ortation		eation/ itional	W	ater	0.00	tal egories)
	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change	Acres	Percent Change
Land Use Plan Base Coverage	10,072		6,106		4,020		14,606		3,108		286,892	
Land Use Plan Scenario A	4,850	-52%	2,479	-59%	3,562	-11%	8,727	-40%	3,028	-3%	223,869	-22%

Table 8 Comparison of Scenario A Zoning and Land Use Analyses

	1	Rural Re	sidentia	I	Lov	v-Density	/ Reside	ntial		Modera Resi	ite-Densi dential	ty	Hig	gh-Densi	ty Resid	ential
	Acres	Percent Change Acres	Dwelling Units	Percent Change Dwelling Units		Percent Change Acres	1	Percent Change Dwelling Unils		Percent Change Acres	Dwelling Units	Percent Change Dwelling Units		Percent Change Acres	Dwelling Units	Percent Change Dwelling Units
Zoning Scenario A	172,433	enerate of a subject of the	29,668		29,790		41,706		9,503		26,610		761		3,671	3.1113
Land Use Plan Scenario A	179,828	4%	179,828	506%	13,984	-53%	7.083	-83%	6,084	-36%	1.521	-94%	1,326	74%	189	-95%

Table 8 (Concluded)

		To	otal		10000	fice/ mercial	Indu	ıstrial
	Acres	Percent Change	Units	Percent Change	Acres	Percent Change	Acres	Percent Change
Zoning Scenario A	212,487		101,655		3,442		1,931	
Land Use Plan Scenario A	201,222	-5%	188,622	86%	4,850	41%	2,479	28%

Land Use Plan Build-Out

Land Use Plan Build-Out Acreage and Housing Unit Results

A land use plan is a community's future land policy statement. Land use plans represent a community's vision for development and are the result of a collaborative, extensive planning process. Zoning is considered the implementation tool of the land use plan and assigns current land uses. Variations will exist between the two maps, however the zoning map should resemble the land use plan map.

Table 7 summarizes the assessment results for Land Use Plan build-out scenarios for Bay County. Table 8 presents a comparison of the Zoning Build-out Scenario A and the Land Use Plan Build-Out Scenario A. A discussion of build-out analyses under Zoning Ordinance Build-Out provides an explanation of table values.

Part of the reason for the categorical differences shown in Table 8 is that similar maps are not being compared. Land use plan maps assigned land uses to general areas, and when land use plans were not available, equalization records were substituted. In contrast, the zoning coverage was based on zoning maps that are parcel-specific, assigning a land-use code to all property parcels in a municipality. This enables a more precise representation of the mapped zoning codes. So, when comparing categories, a certain amount of error is given to the difference in land-designation techniques. Also, zoning maps do not zone parcels for water or transportation land uses. For this reason, transportation and water categories are not represented in the summary table. Although caution is given to making cold comparisons between the two maps, this level of analysis is sufficient to demonstrate general discrepancies between the land use and the zoning maps.

One of the most alarming figures in the table is the large variation between the total dwelling units in the Rural Residential category of both scenarios. Since the land use plan maps are generalized in that land uses are not tied to property parcel polygons, the most conservative definition of Rural Residential—one dwelling unit per acre—was applied. The zoning maps displayed land use by property parcel, such that the Land Division Act could be applied. Parcels zoned rural residential were assigned a density not based on the code, but based on the maximum density allowed for that particular parcel according to the act. So while the acreages are fairly similar, the land use plan analysis allows for approximately 150,000 more dwelling units than its zoning counterpart.

Acreages appear fairly similar at the county level. However, a review of the data on the municipal level indicates major discrepancies (Attachment B). For example, according to Williams Township's land use plan, an estimated 12,683 acres are earmarked for rural residential development, 1,111 acres for low-density, 160 acres for moderate density, and 32 acres

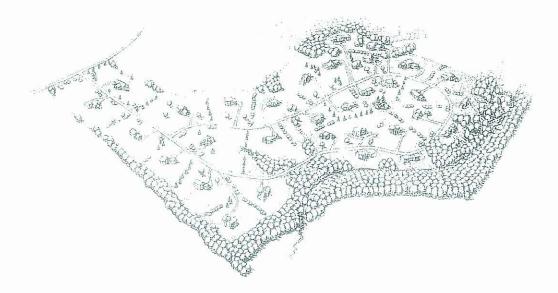
Table 9
Capacity Summary for Land Use Plan Build-Out Analyses

	Dwelling Units Allowed	Dwelling Unit Demand 2020 (State/Ratio)	2020 Capacity (-Over Capacity)
Land Use Build-out Base Coverage	226,361	5,227	-221,134
Land Use Build-out Scenario A	188,622	5,227	-183,395
Zoning Build-out Scenario A	101,656	5,227	-96,429

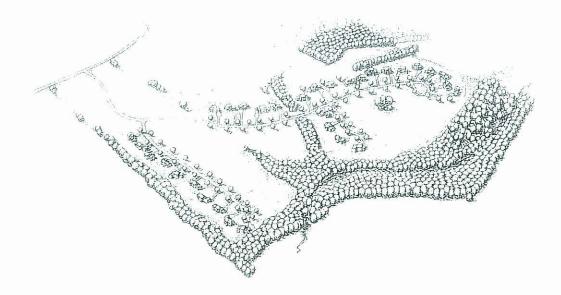
for high density. According to Williams Township's zoning code, zero acres are designated as rural residential, while 15,908 acres are designated for low density, 81 for moderate, and zero acres for high density. This means that approximately 9,200 more homes are allowed under the zoning code than intended per the land use plan. Interestingly, just as Williams Township has exceeded its land use plan housing provision, other municipalities, such as Beaver and Bangor Townships, have fallen short of intended housing provisions. As previously stated, zoning and land use maps have different purposes and as such, a certain amount of discrepancy is expected. These examples highlight the impact of the differences.

Land Use Plan Build-Out Capacities Results

The land use plan capacity results are even higher than those estimated by the zoning scenarios. This may be due, in part, to assigning the Rural Residential category a density of one dwelling unit per acre, when in fact the density may be higher (see discussion in above section). However, this explains only some of the difference; in general, more acres of higher density residential development are allocated in land use plans than in their zoning counterparts. Table 9 summarizes the buildout capacity results at the county-level. The discussion of build-out capacity results under the Zoning Build-out Capacities Results provides an explanation of table values.



Examples of a conventional subdivision (above) and a conservation subdivision (below). Conservation designs group homes smaller lots, preserving the remaining land.



Source: Designing Open Space Subdivisions, A Practical Step-By-Step Approach. National Lands Trust: Randall Arendt, MRTIP Vice President, Conservation Planning, and site plans and perspective sketches by Holly Harper, Stephen Kuter, and Nicole Keegan. September 1994. The document was funded with grants from the W. Alton Jones Foundation and the United State Environmental Protection Agency.

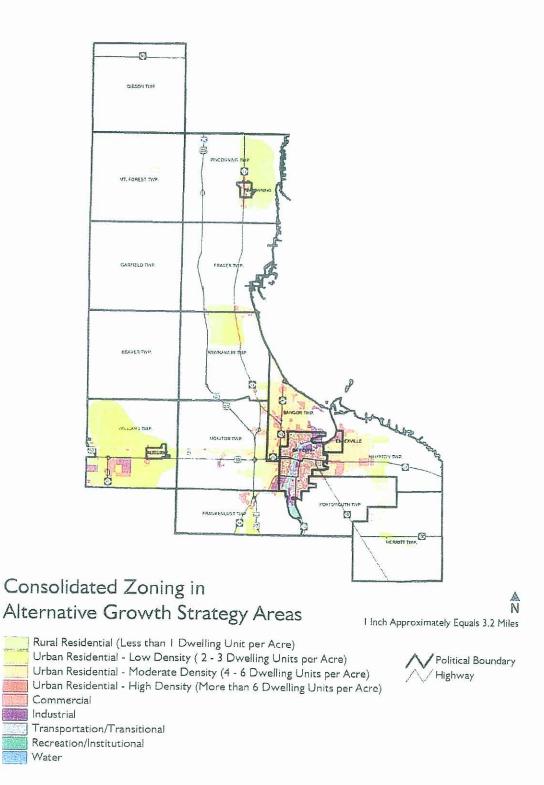
Suggested Alternatives

The State of Michigan's land use planning laws are based on the original planning enabling legislation enacted in the 1920s. At that time, local governments zoned land to separate incompatible uses, and zoning categories were generally limited to residential, commercial and industrial. This is the model that most of America continues to practice. However, communities that use this model tend to plan as individual entities and not as a region. Each community plans for its own interests, competing with neighboring cities. The result is sprawl--vacant downtown areas and generic suburbs that erode natural resources, open space and agricultural land. According to the build-out assessment, and to no fault of county municipalities, this appears to be the direction in which Bay County is heading.

Development patterns have changed since the 1920s, and the currently desired community is one that is compact, livable, and rich in character. Achieving this type of community requires planning as a region and expanding zoning categories to reflect the preservation goals of the community. One alternative is for Bay County municipalities to adopt and implement a growth management plan for the county. Planning with a regional perspective and adopting flexible planning techniques is part of the Smart Growth agenda championed by the American Planning Association.

There is not a specific formula for developing a regional growth management strategy. A good first step toward realizing a county plan is to formulate a coordinating committee, comprised of public and private representatives from each municipality. The committee could then be responsible for preparing and implementing a regional growth management plan. Areas to consider or focus on are:

- Identifying an urban growth boundary, which consists of land—both developed and undeveloped—necessary to sustain development in a twenty-year period. Minimum densities within the boundary could also be specified.
- Identifying lands to be preserved and lands that are appropriate for development. Lands to be conserved could be those listed in this report (e.g. Saginaw Bay environmental areas, remnant land-scapes), along with other citizen-identified land or recreational land. Conservation designed subdivisions, like the example shown to the left, can be used to preserve lands. A regional open-space network could also be a part of the conservation design program.
- Preserving agricultural lands through farm linkages (connecting farm sellers with farm buyers), agricultural zoning, development right programs or conservation easements. Preserving agricultural land is often a function of preserving the rural character that many communities seek to maintain while they grow.

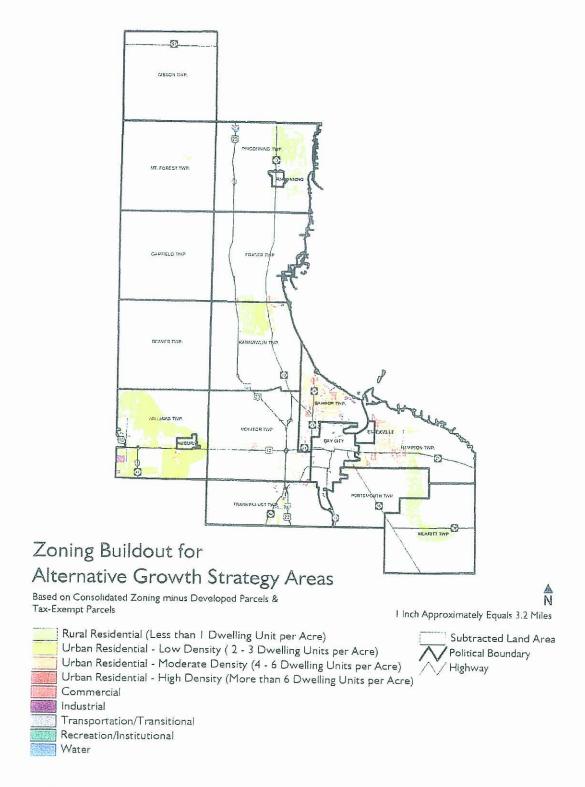


- Protecting the environment while developing. Lands to be protected could include wetlands, forested areas, or critical habitats and watersheds.
- Reinvesting in downtown centers by redeveloping brownfields or by financially supporting developments that are within sewer and water service areas. Concurrely, growth in rural villages could be restricted to projects that maintain the character of the community but do not increase capacity. Encouraging development in urban centers, such as Bay City, also reduces sprawl.
- Providing housing at reasonable cost for elderly, disabled and lowincome citizens.
- Ensuring the availability of alternative modes of transportation. Railroad, highway, bus, bike and walkers should all be taken into consideration.

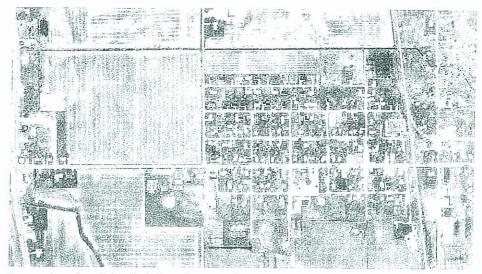
Additionally, the committee could establish common county goals that all municipal master plans must address as elements. Potential elements may include land use, transportation, community facilities, mineral resources, sensitive areas (including streams, buffers, critical habitats, 100-year floodplains, threatened and endangered species habitat and steep slopes), affordable housing, transportation, and economic development. To ensure that the master plan elements are followed, the county could also enact a policy that local master plans be consistent with regional growth management plan.

An example strategy that is consistent with Smart Growth principles is shown to the left. This concept of Alternative Growth Strategy Areas preserves Bay County's natural resources, and maximizes the benefits of already installed and publicly funded infrastructure. These designated areas of land have been determined through the results of this build-out assessment to be the best suited areas for development in Bay County by virtue of their proximity to installed water and sewer lines, their location near existing development, and their scarcity of valuable resources. Conceptually, there are four major development zones within Bay County under this scenario, which include:

- The Greater Bay City Area (Bay City, Essexville, Hampton Township, the southern portion of Bangor Township, and the southeast quadrant of Monitor Township)
- The Williams Township/US-10 Corridor
- The northern portion of Kawkawlin Township, between I-75/US-23 and M-13, and
- The City of Pinconning and Pinconning Township.



The map of Alternative Growth Strategy Areas, with developed properties and tax-exempt parcels subtracted, is shown to the left; the build-out assessment results, are displayed in Attachment C. Slightly more than 11,000 potential housing units could be built in these regions, according to the provisions set forth in current zoning regulations. According to the results of the Scenario A Build-out Assessment for the entire county, the State/ Ratio model predicts that Bay County will need only 5,227 additional housing units by the year 2020. And the MDOT model predicts that the county will actually have a surplus of 329 housing units by 2020. The number of housing units that could be built in the suggested Alternative Growth Strategy Areas, then, is more than enough to meet the anticipated housing needs of Bay County. As a result, prime agricultural land now found in the townships of Merritt, Portsmouth, Monitor, Frankenlust, Hampton, and along the I-75/US-23 corridor would be protected from urban development. The rural character and quality of life deemed by many Bay County municipal master plans as a viable and important asset requiring protection would be enhanced. And, the need to extend more water and sanitary sewer services could be curtailed, thus maximizing the current investment in public utility systems.



Example of residential development encroaching on agricultural areas in Bay County.

Conclusion

The Bay County Department of Environmental Affairs & Community Development retained Beckett and Raeder, Inc. of Ann Arbor Michigan to perform a build-out assessment of Bay County. The assessment determined the capacity of the county when it reached its built-out state under seven scenarios. Five scenarios were based on municipal zoning maps, and each scenario had successive restrictions placed on the amount of land that could be developed. Two scenarios were based on municipal land use plans and served to highlight general land use consistencies or inconsistencies between land use plans and zoning ordinances.

The build-out results for the zoning scenarios indicate that the housing capacity of Bay County far exceeds 2020 projected population need. In general, Bay County cities are largely developed and therefore either meet or fall short of projected population demands. Townships designate far too much land for residential development. Unfortunately, city shortages do not balance township excesses, suggesting that a reorientation of land uses on a county-wide basis may be necessary.

The build-out capacity results of Land Use Plan Scenario A allows for even more residential development than the least-restrictive zoning scenario. However, given the general classification of lands in future land use maps, the land use plan build-out results should not be held to the same standard of accuracy as the zoning build-out analyses. Rather, the land use plan scenario is intended only to demonstrate the level of consistency between municipality land use plans and zoning maps. While some municipal zoning maps are fairly consistent with the intent of their land use plan maps, others show wide disparities between the two.

The build-out assessment results suggest that changes are required if the county is to develop according to population projections. With the assessment completed, now is an ideal opportunity for municipalities to reconsider their planning priorities. This assessment does not intend to direct the county's plan for development, but only to provide the information necessary for citizens to plan future land uses and development patterns. A good approach would be to plan first on a county level, and have individual municipal plans be consistent with the county plan. Topics to be considered when discussing future planning goals may include: preserving cultural and natural resource features; determining residential, commercial and industrial development and placing associated infrastructure appropriately; and reducing sprawl and encouraging development in the county's low capacity, stressed or low capacity communities.

The results of this build-out assessment provide a mental picture of the impacts that current municipal land use policies can have on the future quality of life in Bay County. Traditionally, the county's municipalities have embraced the "home rule" philosophy of Michigan government, focusing planning efforts on localized needs and desires. This has effectively turned

Bay County into a patchwork of individual entities whose development plans may be in conflict with each other.

The American Planning Association, the Urban Land Institute and other antisprawl advocates stress that sustained social, environmental and economic vitality is contingent upon regional cooperation. With this in mind, it is suggested that the municipalities of Bay County unite into an alliance of neighboring communities supporting common development goals. A shared development vision is a key factor in reducing waste and creating efficient county-wide land use patterns that preserve natural resources and contribute to a high quality of life for residents.

ATTACHMENT A

Proposed Wetland Priority System for Bay County
A report prepared for Beckett and Raeder Inc. by Northern Ecological Services, Inc.

Proposed Wetland Priority System for Bay County, Michigan

May 15, 2000

Prepared for:

Beckett and Raeder, Inc. 535 West William St. Ann Arbor, MI 48103

Prepared by:

Northern Ecological Services, Inc. P. O. Box 54 106 West Upton Avenue Reed City, Michigan 49677

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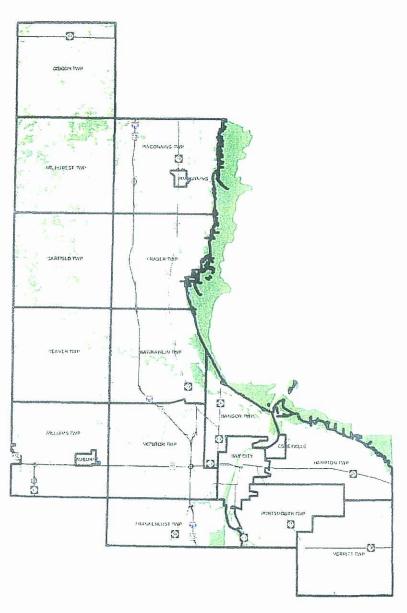
Introduction

Northern Ecological Services, Inc. has been contracted by Beckett and Raeder to provide a strategy for prioritizing wetlands for planning purposes for Bay County, Michigan. Conceivably, prioritization of wetlands would ensure an improved accounting of Bay County's wetland resources and a higher regard for their respective functions such as flood peak flow desynchronization, water quality protection, plant community and wildlife habitat. The wetland priority system presented here is based on computerized geographic information system (GIS) data available on the U.S. Department of Interior, Fish and Wildlife Service National Wetland Inventory (NWI) database and has limitations due to its broad-scale scope and lack of complete on-site field data. According to McAllister et al. (2000), searching for individual wetlands that have the highest or least flood mitigation benefit requires site-specific approaches, i.e., on-site analysis of wetland basin size, morphology, vegetation, and local water budget would be needed. Therefore, this GIS-based approach should be considered a guide for identifying groups of wetlands that, on average, meet their assigned levels of priority.

Prioritizing Wetlands

Prior attempts aimed at prioritizing wetlands have addressed functional values. For example, the Environmental Protection Agency (EPA) established a Landscape Function Project to develop a method for assessing and prioritizing wetland restoration efforts to optimize flood attenuation in the Prairie Pothole Region in the Upper Midwest (McAllister et al 2000). This project, along with other research from state and federal agencies has recognized that wetlands associated with rivers, lakes and streams provide a vital function in retaining flood and storm water storage as well as improving water quality through filtration of nutrients and sediments. These wetland functions and values become especially important in the lower part of watersheds (Johnston et al., 1990; Ogawa and Male, 1986), where there tends to be little relief and the rivers have broad flood plains.

According to Johnston (1994), the location of wetlands within a water-shed influences their function in preserving surface water quality. Lower order streams are generally smaller tributaries located higher in the water-shed, while the high order streams are main stream trunks formed from conjoining tributaries, carry greater flow volumes, and are typically found lower in the watershed. Watersheds having more wetlands adjacent to the larger higher order streams, e.g., third or fourth order, were found to have higher water quality (lower concentrations of suspended solids, fecal coliform, nitrate, ammonium, and phosphorus) than watersheds having more wetlands near lower order streams (Johnston et al., 1990). Location of wetlands within the watershed has also been linked to flood peak flows (Ogawa and Male, 1986). Reduction of flood plain wetland areas in upstream positions caused increased local flood peaks, which dissipated farther down steam. Increases in peak flows due to reduction of flood plain wetlands in down stream locations were not dissipated, however.





Highway

I Inch Approximately Equals 3.1 Miles

These studies suggest that the wetlands closest to the larger and higher order streams and rivers are the most important to preserve.

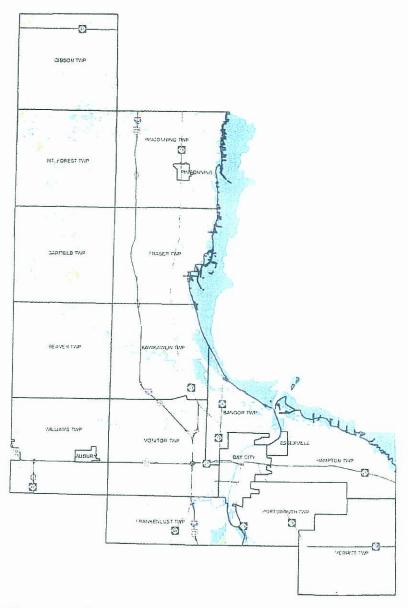
Researchers in Wisconsin and Minnesota have found that approximately 10 percent of the watershed area needs to be covered by wetland and/or lake to maintain flood storage and sediment filtration capacities and maintain favorable stream and river water quality (Johnston et al., 1990; Novitski 1979; Oberts, 1981). Therefore, overall abundance, as well as location of wetlands is an important consideration when managing wetlands for water quality.

The forested, emergent and scrub-shrub wetlands of Bay County are positioned in the Saginaw Bay lowlands, where there is little topographic relief and many of the natural stream courses have been modified to accommodate both agricultural and urban development. Many of the wetlands associated with the drains, streams and rivers act as a sponge to hold water for slow release, creating a stable water supply. Vegetation retards runoff and increases the rate at which water infiltrates the soil. These processes allow flood water to spread horizontally, infiltrate soils, and release slowly, thus buffering the energy and volume of flood water runoff during significant rain and meltwater events.

In addition to the flood water storage function, wetlands also filter nutrients and sediments from surface water run-off. For flood plain wetlands, the amount of material trapped in the riparian zone can be substantial. For example, the riparian forest of the Little River in Georgia trapped nearly all of the annual sediment yield from an agricultural watershed (Lowrance et al. 1985). The filtration efficiency can vary with the degree of the surrounding slope, the type and density of vegetation of the wetland, basin morphometry, and particular hydrological, chemical and biological characteristics of the wetland.

The trapping of sediments can also remove a substantial amount of nutrients from surface water run-off. Dissolved nutrients in both surface water run-off and soil water can be removed by plant uptake in forested wetlands. Karr and Schlosser (1977) found that vegetation and soil can filter as much as 99 percent of total phosphorus mass and 10-60 percent of total nitrogen. Thus, the combination of the storage and filtering capacities of wetlands adjacent to surface water features make them extremely valuable in maintaining water quality. Leaving vegetated wetland buffers around drains, streams and rivers ensures that these functions are part of the system.

It is with the previous subsequent discussion in mind that NES proposes the following system of wetland prioritization.

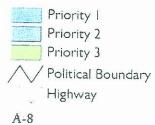


Wetland Priority System for Bay County

Defined by Northern Ecological Services Inc., Reed City, Michigan



I Inch Approximately Equals 5-19 Miles



Proposed Bay County Wetland Priority Groups

Priority I (Highest)

- All lacustrine littoral wetlands in Saginaw Bay.
- All wetlands within five miles of Saginaw Bay.
- Palustrine and riverine wetlands within 300 feet of a lake, stream, or river
- All Palustrine Emergent (Flooded) and Palustrine Aquatic Bed (Flooded) wetlands
- Wetlands of Crow Island State Game Area.

Priority II (Moderate)

- Wetlands within 500 feet of a lake, stream or river.
- Wetlands more than 500 feet away from a lake, stream and river, but contiguous to wetlands within 500 feet of a lake, stream, or river.

Priority III (Lower priority, but not unimportant)

Isolated wetlands that are more than 500 feet from a lake, stream, or river, and is not contiguous to a wetland within 500 feet of a lake, stream, or river.

The number and acreage of wetlands in each priority group are shown in Table 1. Table 1 also shows the proportions of wetland area represented by each of the three priority groups and wetland classes within each group. Regarding wetland classes, lacustrine (littoral subsystem) wetlands are those found along the near shore zone in Saginaw Bay. They are typically characterized by emergent and/or submerged aquatic vegetation, but may also include rock and unconsolidated mineral bottoms and shores. Riverine wetlands include all wetlands and deepwater habitats contained within a channel, except for wetlands dominated by trees, shrubs, or other persistent vegetation. All riverine wetlands are included in the *Priority I* group. Priority II and III wetlands are all palustrine wetlands, which include nontidal wetlands dominated by trees, shrubs, and persistent emergent vegetation. Details concerning wetland classification are found in Classification of Wetlands and Deepwater Habitats of the United States (Cowardin et al. (1979).

Table 1 shows that about 41 percent of the total wetland area of Bay County is comprised of lacustrine wetland found in Saginaw Bay. Considering that chances of development of these lacustrine wetlands are probably slim compared to inland palustrine and riverine wetlands, wetland areas were compared to subset of non-lucustrine wetlands. Compared to the total acreage of non-lacustrine wetlands, 51.9 percent of the wetlands were selected for the *Priority I* group, 29.4 percent for the *Priority II* group, and 18.7 percent for the *Priority III* group. All wetlands in Bay County are shown on the figure on page 6. Wetlands are differentiated by priority group on the figure on page 8.

Table 1. Area and proportion of wetlands by priority group and wetland systems.

Priority Group	Wetland Systems	Number of Wetlands	Acreage	Percentage of Total Wetland Area	Percentage of Non-Lucustrine Wetland Area
I	Lacustrine (Littoral Subsystem)	15	19,647	40.6	Not Applicable
	Riverine	9	2.329	4.8	8.1
	Palustrine	2,118	12,556	26.0	43.8
	Total Group	2,142	34,532	71.4	Not Applicable
II	Palustrine ¹	1.617	8,445	17.5	29.4
III	Palustrine	2,564	5,363	11.1	18.7
Total	All	6323	48,340	100.0	100.0

¹Includes two Ariverine≅ wetlands of a combined 131 acres that are shown in the NWI database, but that NES believes are actually palustrine wetlands.

Discussion

Priority I Wetlands

The lacustrine wetlands of Saginaw Bay were considered among the *Priority I* wetlands because they are important waterfowl production areas and have a key role in the overall ecology of Saginaw Bay. The lacustrine wetlands mitigate shoreline erosion by absorbing wave energy. The submerged and emergent vegetation in the lacustrine wetlands support a complex food web that has ecological health ramifications for Saginaw Bay and Lake Huron.

Palustrine emergent (flooded) and aquatic bed (flooded) wetlands (Cowardin et al., 1979) were considered appropriate for the *Priority I* group because of their substantial function in waterfowl production. Waterfowl frequently use these wetlands for breeding, feeding, and rearing young. Other kinds of wetlands that are connected to these wetlands to form diverse habitat complexes are valuable waterfowl habitat and are included in the *Priority I* group. Crow Island State Game Area was also selected for this group due to its size and complexity, making it a major natural resource for Bay County.

All inland wetlands within five miles of Saginaw Bay were chosen for the **Priority I** group because of their scarcity and their role in mitigating agricultural impacts. Historic attitudes underestimating the value of wetlands contributed to extensive wetland losses by draining and filling to enhance farming operations near Saginaw Bay. Clearly, Bay County has lost extensive wetland resources by agricultural drainage, particularly for areas of low elevation within five miles of Saginaw Bay. As previously discussed, maintaining wetland area low in the watershed has been identified as an important water quality management strategy. In view of the extensive agricultural land use, restoration of additional wetlands within this zone would be desirable.

All wetlands within 300 feet of a lake river or stream were considered deserving of the *Priority I* designation because of their close proximity surface water features and their potential benefit in flood water storage, sediment retention, and nutrient processing. They are also important to maintain wildlife travel corridors and habitat connectivity within the land-scape. The 300-foot buffer must be recognized as being somewhat arbitrary: perhaps too wide in some cases, not wide enough in others, depending on site-specific conditions. However, research has shown this buffer width to be a valid choice for controlling sedimentation along streams found in low-relief coastal plain settings in Maryland and North Carolina (Lowrance et al., 1988; Cooper et al., 1987). The 300-foot zone would also prioritize the wetlands closest to lakes, rivers, and streams in a manner keeping with the research done in Minnesota by Johnston and colleagues and previously discussed in this report.

Priority II Wetlands

These wetlands include those currently regulated by the State of Michigan under Section 303 of P.A. 451, i.e., those within 500 feet of a stream, lake, or pond, or wetlands that are more distant but contiguous to those regulated wetlands. *Priority II* wetlands are considered somewhat less critical than Priority I wetlands because of their more distant position relative to streams, lakes or ponds. However, their importance should not be underestimated as they provide similar functions as the Priority I inland wetlands. The distinction between Priority I and II inland wetlands is based on a matter of degree, not kind, of wetland functional value.

Priority III Wetlands

These wetlands are considered important, yet not as critical as the other categories. Wetlands in this group are more than 500 feet of a stream, lake or river and are relatively isolated. It should be noted, however, that in individual cases, these wetlands potentially provide important flood storage and sediment filtering functions. Therefore, it is recommended that onsite assessments of these and other wetlands be made prior to proposed impacts.

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Attachment B

Build-Out Assessment Results

Zoning Consolidated Coverage
Build-Out Map
Build-Out Analysis Table
Build-Out Capacity Table

Zoning Scenario A

Build-Out Map

Build-Out Analysis Table

Build-Out Capacity Table

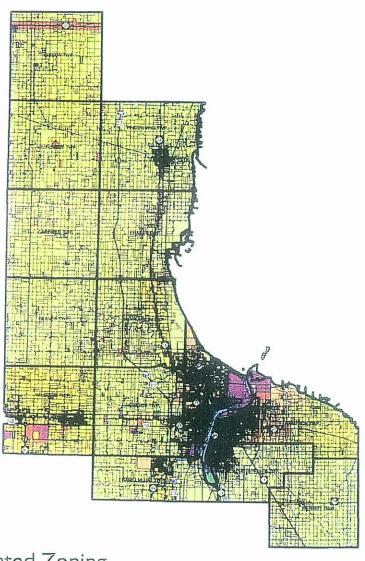
Zoning Scenario B
Build-Out Map
Build-Out Analysis Table
Build-Out Capacity Table

Zoning Scenario C
Build-Out Map
Build-Out Analysis Table
Build-Out Capacity Table

Zoning Scenario D Build-Out Map Build-Out Analysis Table Build-Out Capacity Table

Land Use Plan Consoliated Coverage Build-Out Map Build-Out Analysis Table Build-Out Capacity Table

Land Use Plan Scenario A
Build-Out Map
Build-Out Analysis Table
Build-Out Capacity Table



Consolidated Zoning

Transportation/Transitional

Based on Common Key Zoning Methodology

I Inch Approximately Equals 5.5 Miles

Rural Residential (Less Than 1 Dwelling Unit per Acre)
Urban Residential - Low Density (2 - 3 Dwelling Units per Acre)
Urban Residential - Moderate Density (4 - 6 Dwelling Units per Acre)
Urban Residential - High Density (More Than 6 Dwelling Units per Acre)
Commercial
Industrial

Political Boundary
Highway

Recreation/Institutional
Water

ZONING BASE COVERAGE BUILD-OUT ANALYSIS

Based on consolidated zoning maps with no land categories subtracted

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11, 74 7551 1.00 1.67 1.021 2.85 8.64 1.285 9.65 9.65	Beaver	22.418	1415	c		1000	13,342	515	2,525	6,066	18.067	774	1,707	27%				
19,434 47,541 1,084 1,521 1,001 2,850 6,6,1 1,3,835 9,591 0,7 22,6 0 10 2,244 0 0 0 2,941 1,3,835 9,591 0 22 6 0	hermitenetice	10.00	The state of the s	0	0	0	0	0	0	33.418	3.7 V		100	177		0/	3,280	9.346
19,433 4,499 6 0 349 975 375 180 1,535 66 0 110 779 170 175 170 17 55 170	To a second	17.79	1.731	1.086	1,52)	1.021	2,858	60.0	0.043	12 015		2	0	138	0	٥	328	22,646
22,462 43,33 0 0 0 0 0 0 0 0 0 0 1,102 0 0 1,102 0 0 1,102 0	Freiser	19,433	4,499	O	0	349	97.4	1.0	107.2	2,033	1600	c	ea e)	366	0	130	CLL.	17.534
20,604 3,624 0 0 0 0 0 0 0 0 0 10,404 4,373 10 0 10,404 4,224 1,436 0	Garfield	22,662	4.373	0	0	c	2	i) i	19	9.819	5.656	400	141	512	C	0	1.00%	14,300
234 \$7 88.544 11 790 5.689 12.0.604 3.627 1.989 0 22.6404 3.627 1.989 0 22.64 0 0 22.6404 3.627 1.647 0<	Gibson	20,604	3.62/	0	0				0	22.662	4,373	10	0	183	C	3 5		20.05
12.584 2.534 7.224 7.774 38.1 1.056 12 593 14.75 27.45 1169 591 645 0 0 0 27.95 18.753 3.993 7.54 1.067 0 0 0 0 0 0 0 0 0	Hampton	234	57	8 5.62	11 000	000		0	0	20,604	3 627	1,958	0	3			62.	22,855
18.733 3.484 3.4 1.064 12.1 59.3 20.312 14.287 359 151 455.4 0.0 0.0 1.35.4 18.733 4.173 7.24 1.054 0.0 0.0 0.0 0.0 1.6.57 4.5.4 1.05 0.0	Kawkawlin	12.584	P65 C	1000	017	3,078	15,899	0	O	14,476	27 945	631 1	100	757	0		2.104	22.768
18.754 4175 24 10566 0 0 19.467 6.548 18 16 77 0 0 17.45 17.45 18.75 17.45 18.75 17.45 17.45 18.75 17.45 17.45 18.75 17.45 17.45 18.75 17.45 18.75 17.45 18.75 17.45 18.75 17.45 18.75 17.45 18.75 17.45 17.45 18.75 17.45 17.45 18.75 17.45 17.45 18.75 17.45	Merritt	18 732	Contract C	6777	10,114	38	1.066	121	593	20,312	14.297	69%	191	Cons		0	2.756	17,232
1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	Montor	10.730	2.493	754	350.1	0	0	0	0	19 287	OV S. V	-		425	0	159	1,735	21,447
22.472 4.321 0 0 0 0 0 0 0 0 0 0 0 0 0 22.472 1/430 559 645 1/69 0 </td <td>Colo Karr</td> <td>50 VID</td> <td>41/5</td> <td>51</td> <td>239</td> <td>2,592</td> <td>7.256</td> <td>0</td> <td>c</td> <td>212.6</td> <td>4.4</td> <td></td> <td>10</td> <td>7.7</td> <td>0</td> <td>23</td> <td>77.4</td> <td>C97.00</td>	Colo Karr	50 VID	41/5	51	239	2,592	7.256	0	c	212.6	4.4		10	7.7	0	23	77.4	C97.00
22.8864 5.13V G O <th< td=""><td>Mr. Forest</td><td>22.422</td><td>4321</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>710. 2</td><td>1,460</td><td>559</td><td>545</td><td>: 024</td><td>10</td><td>07-</td><td>2.345</td><td>23.46.0</td></th<>	Mr. Forest	22.422	4321	0	0	0	0	0		710. 2	1,460	559	545	: 024	10	07-	2.345	23.46.0
10,902 23.18 0	Pinconning	22.866	5.137	C	0	0	C			77.422	4,321	2:5	56	192	0	0	875	2000
0 0	Portsmouth	10.902	2,318	С	C	1011	3 000			22.856	5.137	202	6.	155	0	65	770	22,170
0 0 0 0 409 11.45 0 </td <td>Wilrigms</td> <td>С</td> <td>С</td> <td>18,902</td> <td>26 463</td> <td>230</td> <td>77007</td> <td>4</td> <td>81</td> <td>12,027</td> <td>5.518</td> <td>7.7</td> <td>130</td> <td>573</td> <td>0</td> <td>(60</td> <td>.76</td> <td>12000</td>	Wilrigms	С	С	18,902	26 463	230	77007	4	81	12,027	5.518	7.7	130	573	0	(60	.76	12000
0 0 0 0 409 1.145 0 C 409 1.145 0 <							000	0	0	19.141	27.131	759	958	323	g	C	2 603	00071
0 0 0 0 409 1.145 0 </td <td>CITIES</td> <td></td> <td>-</td> <td>200.5</td>	CITIES																-	200.5
0 0 0 0 0 0 39 11 cm 2 cm 400 11 cm 2 cm 400 11 cm 2 cm 400 11 cm 11 cm 12 cm	Authurn	0	С	0	0	607	11.14											
0 0 0 0 1446 1.2 0 0 0 1446 1.2 0 0 0 12.345 2.545 12.413 450 928 1461 1677 0 33.65 7 202.727 41 6 0 0 0 0 1.2 4.4 1.3 7.5 60 0 2.4 8 20.2 2.5 7.5 4.0 10.5 32.7 7.5 60 0 37 0 2.29 8 2.0 2.5 5.6 3.6 3.6 3.6 1.8 3.6 3.7 7.8 60 0 2.8 2.8 9 2.0 2.6 3.6 3.6 3.6 3.1 3.6 3.1 3.6 3.1 3.6 3.1 3.1 3.1 3.1 3.1 3.1 3.1 3.2 3.2 3.2 3.2 3.1 3.2 3.1 3.2 3.1 3.2<	Bay City	0	c	0	0	30	211	0000		409	1.145	102	0-	99	0	0	310	017
32 21 0 0 255 715 40 195 327 931 73 66 0	Essexville	0	0	0	c	1111	01.	2,523	12.363	2.562	12,473	35	938	1.461	7:0		2000	210
202721 41.411 34.552 51.172 18.040 55.547 3.544 18.735 24.1794 142.086 72.87 5839 9.172 11.4 485 228	Pinconning	32	21	0	0	000	44.7	0	0	446	1,249	151	7.4	6			2.000	6.428
30,352 51,172 18,060 50,567 3,864 18,935 261,196 162,086 7,247 5,839 9,173 1,14 465 20,897	BAY COUNTY	107 000	41.41	27.000	THE PERSON NAMED IN COLUMN	593	1.5	40	195	327	931	7.5	100	, ,	000	0	243	659
23.859				200.00	271.12	18.960	50,567	3.864	18.935	261.196	162,086	7.247	5 030	0173	60	-	67	556
													1000	7,17,0	2	485	23.859	285,055

Summary of Build-Out Scenarios

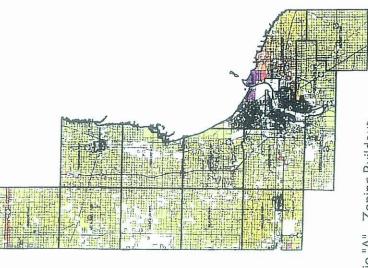
		27	Zoning Seenanos	50		Land Usa Plan Scenarios	in Scenario
	Base		Scenario B	Scenario A Scenario B Scenario D	Scenario D	Bose	Scenario A
TOTAL ACREAGE	285,055	285,055	285.055	285.055	100 201	coverage	
SUBTRACTION CATEGORIES			200	Company	203.033	7GP-892	285.892
Developed Parcels		Mnus	Mirror	Menu			
Tax Evempt Parcets		Africa	1,00	The state of	9		Minus
Wettands			Men	See	SULLEN		Minus
100-Year Roodplain				STATE OF THE PERSON	MUC.		
State-Cwnea Lands				SOLUTION .	Winus		
Loke Plan Praties				Manus	NAmus		
Sopriow Bay Enviormental Aleess				Wo.	Venus		
Remount Notive Landserges Associa				Menus	Minus		
Prime Agricultural concis				Minus	Varues		
TO T			7		Withus		
NET BUILDABLE RESIDENTIAL APEA (GOIGE)	261.195	212.488	203,937	178.598	88.790	748 900	201 400
DWELLING UNITS	162.084	301 454	97.034	27. 100		20000	777

ZONING BASE COVERAGE BUILD-OUT CAPACITY

Based on consolidated zoning maps with no land categories subtracted

			ropulation	uol			ď	Population Change	Change	e,	Dwelling Units	g Units	Dwellir	Dwelling Units	Buildout		
	1990	1999	2010	0	2020	50	2010	0	2020	0,0	(2.56 persons/unit)	ons/unit)	(2.50 per	(2.50 persons/unit)	Potentials	2020 C	2020 Capacity
	US Census	Claritas	State/	State/	MDOT/	State/		State/	TOUN	State/	State/	State/	20	2020	(Dwelling		
OWNSHIPS			noshau	Kalio	KEMI	Rafio	Region	Ratio		Ratio	Region	Rafio	MDOT	Ratio	Units)	MDOT	State/ Ratio
dangar	16.028	16,335	16.394	17.454	16 410	17051	Ci										
Bedver	2.774	2.951	2000	1002	2000	101.71	200	2	13	0.0	23	437	30	647	18.047	18.027	
rankenlust	2.281	2.158	COPC	2000	2,034	3,107	177	247	09	333	86	96	24	133	277	1	
roser	3.480	631 6	2 27.1	4040	2,333	2.333	7	203	52	274	82	29	16	100	2000		
Gorffeld	2,000	4,100	3.774	4.008	3,706	4.122	94	328	26	442	37	128	- 01	107	9,591		-9.482
THE STATE OF THE S	1,736	1.492	1,885	1,891	1,835	1,944	149	155	00	900	6	071	0,		5,656	5,646	-5,479
Pipson	1.090	1.300	1,145	1.187	1112	1001	22	200	200	400	200	9	40	83	4,373	-4.333	
dinplon	9.520	9.522	9.494	10,367	9.315	10 442	70	7.70	277	131	21	38	6	52	3,627	-3,618	ľ
Cowkawlin	4,888	5,029	4,983	5.323	1	5 475	0.40	130	507	761.	2	331	-82	457	27,945	-28,027	
Merritt	1,510	2,158	1.482	1644		1 401	200	6.5	200	287	3/	170	-13	235	14,297	-14.310	
Monitor	9.475	9.925	9.898	10.318	0 750	10,412	07.	400	79	181	=	52	25	72	4.549	-4.524	L
MI. Forest	1,457	1.463	1,616	1.587	1 522	1 430	1420	550	117	1.137	165	329	111	455	11.460	-11.349	11.00
Pinconning	2,647	3,935	2.76	2.883	0 470	2000	12.	000	65	1/5	62	51	26	70	4,321	-4 295	1424
Portsmouth	3,918	3,259	3.905	4 9 A 7	2 807	4 200	7	957	891.	318	45	92	19-	127	5.137	-5 204	1
Williams	4.278	4.837	4.511	4 450	1 507	000	21.0	349	Ç.	470	.5	136	æ	188	8188	765 5	
Subterfail	65.282	68.517	47 935	71,000	4.000	4.17	733	381	306	513	16	149	124	205	27 131	7700 7.6-	ľ
Percent of Total	59%	62%	62%	59%	60%	50%	1.746	5,503	620	7,527	682	2,150	248	3.011	146,289	-146,040	-143.27
								1	1	1		1			2666		
CITIES										1							
Auburn	1.855	1.887	1,980	2.020	2015	970.0	301	321	07.	000							
Bay City	38,936	34,688	34.985	42.401	37 190	43 408	2061	60.	70	223	6)	64	99	68	1,145	1.081	-1056
Essexville	4.088	3.800	3,600	C28 8	VOI P	4 570	000	0,400	1,740	7/9"	1,543	1,354	869-	1.869	12,473	13.171	10 404
Pinconning	1.291	1.465	1.500	1.406	419	1 444	000	364	91	161	-191	142	ý	196	1,249	-1.243	-1053
Subtotat	46.170	41.840	42.065	50 279	BCT AA	017.13	202	011	971	155	82	45	51	62	931	-880	-869
Percent of Total	41%	38%	38%	41%	40%	41%	-4-IUD	4,109	-1,442	5,540	-1.604	1,605	-577	2,216	15,798	-16,375	-13,582
NAME OF THE PERSON OF THE PERS									-	1	1		1		10%		
COUNT	111,452	110,357	109,400	121,371	110,937	124,826	-2,359	9,612	.822	13.067	100	3 766	000	100			
200								-	1	1000	171	0,700	-324	5,227	162 086	ALA CAL.	154 950

1990: U.S. Census Burcau.
1999: Claritas, Inc., of Ilhaca. New York.
2010: Office of State Demographer: Department of Management and Budget.
Eastern Central Michigan Planning and Development Regional Commission (State and Regioni 2013: State/Ratio estimate from State of Michigan 8.89% projected population increase from 1990 to 2010.
2020: Michigan Department of Transportation - Planning Division (MDCT)
University of Michigan REMI Model
2020: State/Ratio estimate from State of Michigan 12% projected population increase from 1990 to 2020.



Scenario "A" - Zoning Buildout

Based on Consolidated Zoning minus Developed Parcels & Tax-Exempt Parcels

Rural Residential (Less Than I Duvelling Unit per Acre)
Urban Residential - Low Density (2 - 3 Dwelling Units per Acre)
Urban Residential - Moderate Density (4 - 6 Dwelling Units per Acre)
Urban Residential - High Density (More Than 6 Dwelling Units per Acre)
Commercial

Subtracted Land Area
Political Boundary
Highway

A N I Inch Approximately Equals 5.5 Miles

Commercial
Industrial
Transportation/Transitional
Recreation/Institutional
Water

ZONING SCENARIO A BUILD-OUT ANAERSIS

Based on consolidated zoning maps minus developed parcels and jax-exempt parcels

	5	Common	Con	Common 2	Con	Common 3	100	The state of			-						
	0		2007				COLL	t uou	2	TOTAL	Common 5	Соттоп 6	Common 7	Common	-		
	KU	(Kurai Kes.)	(Urban Res.	(Urban ResLow Density)		(Urban ResMed Density)	(Urban Res	(Urban Res,-High Density)	Resident	Residential Codes	(Office/	(Industrial)			ادّ	Mon Bor	TOTAL
TOWNSTANDS	Acres	HouseUnits	Acres	HouseUnits	Acres	HouseUnits	Acres	Housetinile	Acros	Only	Comm.)	(initialization)	(Itansp.)	Inst.)	(Water)	Codes Only	ALL Codes
CWANTSPIES									2000	HOUSEOURIS	Acres	Acres	Acres	Acres	Acres	Acres	Acros
gandar	0	0	0	0	3 K70	10 300	200	-									
Beaver	18.883	2.872	0	c	0	20000	274	1,139	3.973	11.742	53	-112	723	0	100	1	
Frankenlust	10,054	1,513	660	016	100	0	0	0	18.883	2,872	c	0	202	2		175	5.400
Frazer	15.276	1 357	0	2	201	2967	2:8	1.068	11,123	4.053	0	33	523	2 0		82	19.11
Garfield	07711	11 0	0		511	322	29	90	15,420	1,725	901	3	000	0	0,-	999	11.789
Gibton	10001	0.000	0	0	0	0	0	c	13.750	2135		0 0	2.0	0	0	645	16,065
Hamptoo	10.07	2.805	0	0	0	٥	0	0	18 801	2000	0 100	0	183	0	c	183	14,852
rich program	STR.	88	7.4.5	10,380	3.649	10,217	0	0	070	4,000	1003	0	206	0	0	1,88.7	70.728
N.CIVAKONABILI P.CIVAKONABILI	1,614	160'5	5.246	7,344	180	505	S		0071	20,635	127	166	531	0	C	9 999	13 407
Month	18,142	3,153	572	1,08	c		75	202	7.697	13,174	234	31	393	0	160	110	13.477
Monitor	16,594	2794	c	0	1	0	0	0	18,7:4	3,954	-0	0	7.0		25.0	017	17,810
MI. Forest	18,002	2 400	0		1/4	2, 67	0	0	17.278	4.961	901	193	Pass		7.3	/3B	19,452
Pincopning	10 010	3 700	0	2	0	0	0	С	18,002	207 6	900	0.	1000		04.	7,367	18,645
Dorland	7/1//	0.420	n	φ	0	0	0	0	19 970	0C3 E		5	197	0	0	485	18,487
ACTION OF THE PARTY OF THE PART	10,22	1.803	0	9	673	1.885	G	C	0000	07117	44	3	463	c	3	515	20.487
vv IIIGITIS	0	0	15,908	22.271	18	226	c	0 0	0.000	3.036	4		541	0	18	627	1: 522
Delivery.									3,787	757,497	145	260	887	0	e	1 293	17 282
CITIES							-		-	-							.400
Aubum	0	0	0	c	064	21.0											
Boy City	0	D	c		650	040	0	0	123	345	0	c	58				
Essexvile	c		0	0	67	63	189	930	26:	893	22		2	0	0	98	221
Pictorian	-			0	5	2	0	ç	y		70	00	.484	28	0	1.602	1.794
The Contract of the Contract o	O	0	0		0	С	0					0	iv.	С	0	,	0
DAT COUNTY	172.433	29.668	29.790	41,796	105.9	34.4.0	17.	14.50	The state of the s	د	0	0	85	0	0	as	30
							101	3.07	217,408	101.656	3,442	175	0.000	With the Poly	NAME AND ADDRESS OF THE OWNER, TH	C. Mariantina Co.	CO

Summary of Build-Out Scenarios

Coverage Secretain Secre			27	Zoning Scanarios	50		Land Use Pla	Land Use Plan Scenarios
245/135 245/135 286/105 286/		Base	Scenario A	Scenario B	Scenario C	Scenario D	Base	
Alinus Mana Mana Mana Mana Mana Mana Mana Man	TOTAL ACREAGE	285,055	295 055	285,055	285,055	202 002	afinanca	
Marin Mari	SUBTRACTION CATECORES				CIVICOS	660,692	786.892	286.892
MITGS NATURA NAT	Developed Porceis		Minus	Min	N. Can			l)
Minus	Tox Exempl Parcet;		Min	200		3		Makis
Minus Menus	Welfands			Work is	Charles of the Charle	WEDLIS		Manos
Minus Nerola Menus	100 Year Flocklykins					in a		200
Mends Avends Ave	State-Owned Lorigs				S I	Sound		
080,000 C	Lake Poin Prantes				S see	WANGS		
Adhas Annas	Saginaw Bay Environmental Areas				Number	Share	11555	
281,796 211,238 201,937 1,78,589 88,799 7,99,399 (b)7,996 107,000 107,	Reminant Native Landscape Areas		17		2	C		
261,196 212,498 203,937 178,588 88,790 2,49,980 167,784 07,002 191,00	Prime Agricultural Lands			-		COLUMN TO A STATE OF THE STATE		
10.786 101.854 07.002	HET BULDABLE RESIDENTIAL AREA (acros)	261,196	212.488	203,937	178 438	not too	040 000	100
	DWELLING UNITS	162 1784	Ifit ASA	25070	200 100	E 100	168:300	20,727

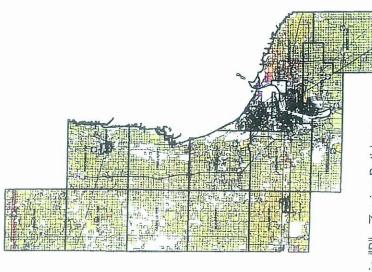
ZONING SCENARIO A BUILD-OUT CAPACITY

Based on consolidated zoning maps minus developed parcels and tax-exempt parcels

	2020 Capacity		OI State/		11.712	L				-2,105 -2,062	-2,796 -2,753	-20,717 -20,178	-13,207 -12,940	L					,	L	L			281 -256	592 976	L					-
	20%		MDOT		-				7	-2	-2	-20	-13	6	4	-2	£-3	6	-22	-100.155					Ē			1			
Buildout	Potentials	(Dwelling	(cillio		11,742	2872	4 D 53	1 700	4777	2,145	2.805	20,635	13,194	3,954	1961	2.599	3.428	3.688	22.497	100,403	2666			345	893	14	0	1 253	261		
Dwelling Units	filling/culling	State/	Ratio		647	133	1001	177	000	00	25	457	235	72	455	20	127	188	205	3,011				89	1.869	961	62	2,216			
Dwellin (2 50 per	and acres	2020	MDOT		30	2.4	21	01	AC.	2	200	78	-13	25	Ξ	26	79-	8	124	248	7000000			64	-698	9	SI	-577			000
Units ons/unii)		State/	Ratio		437	96	79	128	9	000	000	100	170	52	329	21	57	136	46	2,150				99	1.354	142	45	1,605			2755
Dwelling Units (2.56 persons/unit)	0100	State/	Region		23	98	82	37	58	10	17	01.	3/	-	165	62	45	-5	16	682				617	.1.543	161-	82	1.604			100
a	2020	State/	Ratio		-	333	274	442	208		CVI I			181	1.13/	5/-	2 8	470	5 0	7.527	1	1	000	777	4.6/2	491	155	5.540			13 047
Population Change	20	MADOT	200			09			66		200.	1			`			7-		920				ľ	1.746		128	1.442			1668-
opulatio	10	State/	Ratio			247	203	328	155	26	847	135	10.	600	047	001	250	307	000	5,503			17.5	201	5,403	364		4.109			6 9 6
۵.	2010	State/	Region	07	ľ			P6	641	55			000				0.1		202	.740			100	2061	3.731	-488	703	-4.105		out o	-4,357
	2020	State/	Ratio	17.051					1,944	1.221	10,662			-	1				1	5000	57.78		2078	43 ANR	4 670	1777	061.	31.710	4170	104 007	070'57
	20	MDOI/	REMI	16.410	2 83.4	0 223	2,033	3,706	1.835	1,112	9.315	4.855	1 579	9 752	1 522	2 479	3 807	4 587	000 77	404 404	0000		2015	37 190	VOI V	1 410	7 4.	44.728	40%	110 027	10,70
llon	0	State/	Kano	17.454	3.051	20,00	2.000	4,008	1,891	1,187	10.367	5,323	1644	10.318	1.587	2.883	4 247	4.659	71 003	2005	2		2.020	42.401	0 7 7 P	1.404	020 03	30.277	6,11	121 371	10,12
Population	2010	State/	Region	16,394	2005	2,102	126.6	3,774	1,885	1,145	9.494	4,983	1.482	9.898	1.616	2,761	3.905	4.511	288 29	2009			1.980	34,985	3,400	200	37000	2000	800	109.400	
	1999	Claritas		16,335	2.951	2.158	4 153	4, -00	1.472	1.300	9,522	5.029	2.158	9.925	1.463	3,935	3,259	4.837	68.517	62%			1,887	34,688	3.800	1,465	41840	386		110,357	
	1990	US Census		16,028	2.774	2.281	3 480	1 734	007.1	0.00.1	9,520	4.888	1.510	9,475	1,457	2.647	3,918	4,278	65,282	59%			1,855	38,936	4.088	1,291	46 170	4 00		111,452	
			OWNSHIPS	Bangar	Beaver	Frankentust	Fraser	Sortield	Gibeon	South	nordinan	NGWKGW/III	Merritt	Monitor	Mt. Forest	Pinconning	Portsmouth	Williams	Subtotal	Percent of Total		CITIES	Auburn	Bay City	Essexville	Pincanning	Subtotal	Percent of Total		BAY COUNTY	

Sources;

1990: U.S. Census Bureau.
1999: Clorifus, Inc. of Ilhaca. New York.
2010: Office of State Demographer: Department of Management and Budget.
Eastern Central Michigan Planning and Development Regional Commission (State and Region).
2010: State/Ratio estimate from State of Michigan 8.89% projected population increase from 1990 to 2010.
2020: Michigan Department of Inanspartation - Planning Division (MDCI).
University of Michigan REMI Model.
2020: State/Ratio estimate from State of Michigan 12% projected population increase from 1990 to 2020.



Scenario "B" - Zoning Buildout Based on Consolidated Zoning minus Developed Parcels, Tax-Exempt Parcels & Wetlands

| Rural Residential (Less Than | Dwelling Unit per Acre)
| Urban Residential - Low Density (2 - 3 Dwelling Units per Acre)
| Urban Residential - Moderate Density (4 - 6 Dwelling Units per Acre)
| Urban Residential - High Density (More Than 6 Dwelling Units per Acre)
| Commercial | Public Density (More Than 6 Dwelling Units per Acre) | Industrial | Indust

Subtracted Land Area
Political Boundary
Highway

A Noch Approximately Equals 5.5 Miles

Industrial
Transportation/Transitional
Recreation/Institutional
Water

ZONING SCENARIO B BUILD-OUT ANAIYSIS

Based on consolidated zoning maps minus developed parcels, tax-exempt parcels and wetlands

Part Part Part Part Part Part Part Part	1	THE RESIDENCE AND PARTY AND PERSONS ASSESSMENT			1													
Actives House/Unity Actives House/Unity Actives (Index finity) (Trontp.) (Rec. f. Worker) (Worker) Non-House/Unity 8 c 0 0 3.138 Actives House/Unity Actives		(Rura	I Ros.)	(Urban Res.	-Low Density1	(lirhan bas.	Mord Donatha	The state of the s		Resident	in Codos	Common 5	Соттол 6	Common 7	Common 8	Common 9	TOTAL	TOTAL
3. 6 6 7.45 bit 10		Acres	Houselinite	Acres		The state of the s	men Density)	(uroan kes)	High Density)	0	nly .	Comm)	(Industrial)	(Transp.)	(Rec./	(Water)	Non-Res.	100
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	WNSHIPS			ACIES	nonseonnis	Acres	HouseUnits	Acres	HouseUnits	Acres	HouseUnits	Acres	Acres	Acres	Acres	Acros	Codes Only	wer codes
11 11 12 13 14 15 15 15 15 15 15 15	eggr	0	C	c												were:	Acres	Acres
31 9,886 1,487 6,57 1,67 0 0 1,483 3,57 0 0 0 1,183 0 1,183 1,183 0 0 0 0 1,183 0	gver	19.407	1600		2	3,1,38	8.785	199	926	3,337	19,761	1,815	V315.	100				
1,46,46 1,467 655; 1,167 655; 1,167 1,68 1,17 1,105 1,140		11.00	4,07.1	4	0	0	Ü	0		18 JO7	2001		707	573	0	21	1,183	4 520
1,4,465 1,293 0 0 0 0 0 0 0 0 0	ITKeriust	9.800	1.467	650	9:0	168	471	.00	. 50	10000	10.7	0	0	227	0	0	227	18 734
11,326 2,139 0	1501	14,655	1.293	0	0	ur I	190	100	100	10.885	3.832	0	100	522	0	3,6	073	17.00
17,974 2,864 0	Triese;	14,359	2.139	c	-		777	D.	0.40	14,609	1,755	129	7	505	c	2	000	1,434
205 38 7,022 9,830 3.36 9,42 0 1,7934 2,864 6,071 0 0 1,7934 2,864 6,071 0 0 1,639 0 0 1,639 0 0 0 1,639 0	nose	17.974	2 864			2	اد	0	0	14,369	2,139	c	0	7	2 0	2	6,313	5,447
0 5.6.42 5.00 0 0.6.92 19.79 689 4.5 5.00 0 1.807 1.807 0 1.807 1.807 0 1.809 1.807 0 0 1.6.92 1.724 6.99 4.5 5.00 0 1.807 1.2.454 1.33 4.5 5.00 0 1.807 0 0 1.8.481 1.2.454 1.33 4.5 0 0 1.8.481 1.2.454 1.33 4.5 0 0 1.8.481 1.2.454 1.33 4.5 0 0 1.8.481 1.2.454 1.33 4.5 0 0 1.8.481 1.2.454 1.33 4.5 0 0 1.2.453 1.8.53 4.5 0 0 1.2.44 1.8.53 4.5 0 0 1.2.44 1.8.53 4.6 0 0 0 1.2.44 1.8.53 4.6 0 0 1.2.44 1.8.53 4.6 0 0 1.2.44 0 0 <th< td=""><td>notom</td><td>306</td><td>000</td><td>1 200</td><td>0</td><td>0</td><td>0</td><td>С</td><td>0</td><td>17.974</td><td>2,864</td><td>EU7.</td><td>10</td><td>200</td><td>5</td><td>1</td><td>176</td><td>:4.545</td></th<>	notom	306	000	1 200	0	0	0	С	0	17.974	2,864	EU7.	10	200	5	1	176	:4.545
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15,419 2,772 0 0 0 772 2,163 0 0 0 16,428 3,53 6 0 0 706 0 12 724 15,424 2,584 0 0 0 0 0 0 0 1,424 2,884 705 1,32 1,074 0 0 1,137 15,425 2,184 0 0 0 0 0 0 1,424 2,884 705 1,32 1,074 0 0 1,137 15,426 1,801 0 0 0 0 0 0 1,424 2,884 705 1,40 2,89 0 1,29 16,402 1,801 0 0 0 0 0 0 0 0 0	strill	18.046	3,134	572	108	0	C	0	100	101.5	1. 40A	133	2.5	385	0	73	620	1555.
17.424 2.684 G G G G G G G G G	rriitor	16,119	2,772	0	0	777	1716		0	18,618	3,935	0	0	706	0	2	25.4	1000
99 18.60p 3.337 0 0 0 0 0 17.42k 2.684 20k 1.577 0 0 0 0 0 1.377 1.377 0 0 1.44k 2.684 20k 1.6 1.578 2.684 20k 0 0 1.27k 0 0 1.378 3.337 49 0 43k 0 0 43k 0 43k 0 0 0 122k 22k 0	Forest	17,424	2.684	100	c	2	201.7		0	16.652	4,935	90:	130	1,674	100		1.2.1	7.342
1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	Conning	IR ANO	3 337			0	0	0	0	17,424	2.684	205	1.8	250	0		1.327	8.213
1,2,2,4 1,5,4 1,5,4 1,5,4 1,5,7 1,	Termonth	00001	10000		0	0	0	0	0	18.509	3 337	91		7,34	-	U U	474	17,898
Decomposition Decompositio	Tarrest and	10.200	1,801	0	0	671	1.979	0	0	1001	2000	44	0	438	0	ပ	487	19.096
C C	Stubil	c	0	15,731	22.023	81	226	0	2 0	010 31	3,980	-	0	531	C	17	552	11,423
C O O O 123 3.45 O O 123 3.45 O <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>73,0,5</td><td>27.249</td><td>-10</td><td>250</td><td>886</td><td>0</td><td>0</td><td>1.274</td><td>17 089</td></th<>										73,0,5	27.249	-10	250	886	0	0	1.274	17 089
C O O O 123 345 O O 123 345 O	les																	200
0 0	ning	0	0	0	0	193	345	C										
Q 0	v City	0	o	0	6	62.	200		0	123	345	0	0	98	0	0	80	100
0	axvide	0	0	c	-		200	103	824	161	387	29	ę.	1 480	3,6		0, 1	777
155.615 29.0c0 29.0d5 40.663 41.835 24.177 642 3.146 203.937 V/C36 3.790 7.74 0.75 0.00 0.4	Conning	0	0	0	2 0	2 0	4	0	0	57	1.2	cı	0	,	0	0	1,3/6	767
4,055 44.77 6.42 3.146 2,03.937 7,035 3.340 3.790 3.79 47 49 84	COUNTY	165,615	29 049	20000	5/7.07	0	0	0	0	0	0	0	C	Bd			0	6
				-	40,003	6.635	24.170	642	3.146	768,507	97.G36	3.280	1, 9.10	H 175	2	0	8.8	84

Summary of Build-Out Scenarios

Secretion Secretario Secretario Base			27	Zoning Scenarios	ios		Land Use Pie	Land Use Plan Scenarios
285,055 281,075 281,055 785,055 285,055 285,090 Annua Minua		Base	-	Scenario 8	Scenario C	ScenarioD	Bose	Scondo A
Niches N	TOTAL ACREAGE	285,055	0.1	284,056	"Sac ore	Date of the last	Coverage	
Michas Michael Michae	SUBTRACTION CATEGORES			100110	cen cay	255,035	286,892	286,892
Minus Avinus Avi	Developed Parcas		Minus	25000	Marian	200000		8
26.'56. 212.488 203.937 178.583 193.70 249.999	Тах Ехотр! Рассер.		White		G I	STATE OF		WFBUS
26. '54. 212.488 203.937 178.583 193.70 294.999	Welcods			Zefran	Ariena Ariena	Manus		MARIOS
Maria Mari	100-Year Readpoins		200		of the second	VARMOS	. i	
Maria Mari	Stale-Owned Lands				Marks	Nanus Nanus		
Note	Loke Hain Provies				AKTIUS 1 Kores	Warns.		
26.15h 212.48B 233.57 178.88	Soginaw Bay Environmental Areas				S S	WENO?		
26.15h 212.468 203.57 178.58 18.770 205.99 16.700 16.700 205.99	Remanni Nalive Landscape Areas				Sales Sales	SOUN.		
26, 54, 212,488 203,4737 178,583 88,770 2,46,980 147,004 147,444 67,444	Prime Agricultural Lands				5	Macritus A feature		
03.003	VET BUILD ABLE PES/DENTIAL AREA (occes)	95, .97	212,488	203.937	178 489	200 TOE	000000	
	SWELLING UNITS	162.00%	101 454	97.034	23 140	000000	036,000	201.222

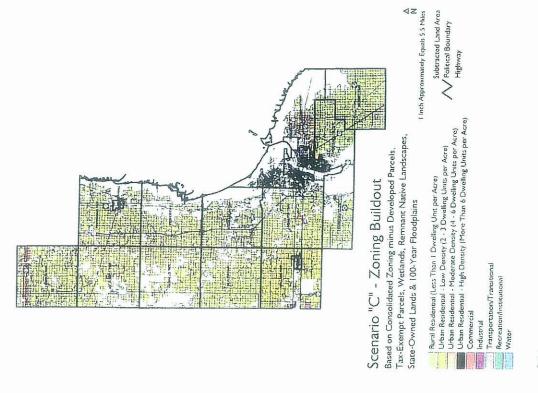
ZONING SCENARIO B BUILD-OUT CAPACITY

Based on consolidated zoning maps minus developed parcels, tax-exempt parcels and westands

1000	0001					ī.	ppulation	Population Change		(2.56 persons/unit)	g Units ons/unit)	Dwelling Units (2.50 persons/unit)	g Units ons/unit)	Buildout	2020 C	2020 Canariba
1990	6661	2010	0	2020	0.	2010	0	2020	0	0102	0	000		Potentials	70707	upaciny
US Census	Claritas	State/	State/	MDOT/	State/	State/	State/	TOUM	State/	State/	State/	ZUZU	Stote/	(Dwelling		
		negion	Katio	REMI	Ratio	Region	Ratio	D D D	Ratio	Region	Ratio	MDOT	Rafio	omisj	MDOT	State/ Ratio
16.028	16,335	16.394	17.454	16,410	17 951	50	0111	10	1	-						
2,774	2,951	2,995	3.021	2834	2 107	100	110	0	010'1	67	437	30	647	9.761	9.731	9115
2.281	2.158	2.492	2.484	2 333	2, 107	177	767	09	333	86	96	24	133	2.871	-2.847	
3.680	4,153	3,774	4 00B	3 70.4	4 100	100	202	25	7/4	82	79	21	109	3,832	-3.812	
1.736	1,492	1.885	1.891	1 835	1044	140	370	70	442	37	128	01	177	1,755	-1.745	
1,090	1.300		1.187	1 113	1001	147	133	2.0	208	28	09	40	83	2.139	-2.099	
9,520	9.522		10.367	9316	10.445	CC CC	160	22	131	21	38	ó	52	2.864	-2,855	
4.388	5.029	4,983	5 323	4 855	5 475	07	740	CU2	1.142	0.	331	-82	457	19,292	-19.374	1
1,510	2,158	1.482	1 644	1 570	1071	2 00	450	55	587	37	170	13	235	12,454	1	
9,475	9.925	9.898	10.318	0.750	10.410	07.	45	79	00	=	52	25	72	3,935	-3.910	L
1,457	1.463	1.616	1.587	1 520	1 630	031	243	7//7	1.137	165	329		455	4,935	-4.824	
2.647	3.935	2.761	2.883	2 479	2007	1.13	130	50	175	62	51	26	70	2.684	-2,658	
3,918	3,259	3,905	4.267	3.807	4 388		0007	901	0,0	45	55	19	127	3,337	-3,404	1
4,278	4.837	4.511	4.659	4 587	4 701	000	300	17-	470	-5	136	8-	188	3,680		€3 492
65.282	68,517	388 79	71.002	44 200	771167	533	100	303	513	16	149	124	205	22,249		1
59%	62%	62%	595	60%	507	1.746	5,503	620	7.527	682	2.150	248	3,011	95.790	95,542	
						T	T	\dagger			1		1	2666		
													1			
1,855	1,887	1.980	2,020	2.015	2,078	125	16.5	1,60	200	0,	1					
38,936	34.688	34,985	42,401	37,190	43 KOR	3.051	2776	777	077	44	0	99	89	345	-281	-256
4,088	3,800	3,600	4.452	4.104	4 570	400	0000	0,,,,	4.072	-1.343	1,354	-698	1,869	887	-1,585	982
1.291	1,465	1.500	1.406	1.419	1 444	000	400	0 0	100	161.	142	P	961	14	8-	182
46.170	41,840	42.065	50 270	802 YY	017.0	100	0	07	22	85	45	21	62	0	51	62
41%	38%	38%	41%	40%	419	4,105	4.109	1.442	5.540	-1.604	1.605	-577	2.216	1.246	-1,823	970
						T	†	†	1					P.S.		
111,452	110,357	109,400	121,371	110,937	124.826	-2.359	9 612	- CCR-	13.047	100	1111					
					-				2000	17/-	3,735	-329	5 227	07 D34	07 21 61	01 000

Sources:

1990: U.S. Census Bureau
1999: Clarifas, Inc., of Ithaco, New York
2010: Office of State Demographer: Department of Management and Budget
Eastern Central Michigan Planning and Development Regional Commission (State and Region)
2010: State/Ratio estimate from State of Michigan 8.89% projected population increase from 1990 to 2010,
2020: Michigan Department of Transpartation - Planning Division (MDOT)
University of Michigan REMI Madel
2020: State/Ratio estimate from State of Michigan 12% projected population increase from 1990 to 2020.



ZONING SCENARIO C BUILD-OUT ANALYSIS

Based on consolidated zoning maps minus developed parcels, tax-exempt parcels, wetlands, 100-year floodplains, native landscapes, and state-owned lands

	COD	Common 1	Comm	umon 2	Con	Common 3		-	-	-		The state of the s					
	2000	1 100 100						mon 4	0	TOTAL	Common 5	Common 6	Common 6 Common 7	Common			
	(Rur	(Rural Res.)	(Urban Res.	(Urban ResLow Density) (Urban ResMed Density)	(Urban Res.	·Med Densily)	(Urban Res.	(Urban ResHigh Density)	Residenti	Cades	(Ollice/	(hadactin)			5	Non Por	TOTAL
	Acres	HouseUnits	Acres	HouseUnlls	Acres	HouseUnits	Acros	Housellaite		Vino	Comm.)	(incosma)	(iransp.)	(nst.)	(Water)	Codor Opli	ALL Codes
TOWNSHIPS								- COSCOIIIS	Actes	HouseUnits	Acres	Acres	Acres	Acres	Acres	Arres	Acres
Bangar	0	0	0	c	2.1.7	2 000 11											1000
Beaver	18,324	2.845	0		9	3.726	725	614	2.2.12	6.54)	10.6	1.5	454	0	c	2.40	
Frankeriust	6,310	1051	767	27.0	2 00		9	0	18,324	2.848	0	0	927	0		275	5.8.5
Fraser	11.947	196	-	5	96	767	121	593	7,147	2,771	0	V	350		-	727	18.552
Gartield	14.252	2.193	0	0	67	93	9	27	11,982	1.071	128	77	4.48	0	- 0	306	7,513
Gibson	17,876	2.855			0	0	0	0	14,252	2, 23	0	0	17.6			280	12.562
Hampton	205	38	1761	0 1	0	c	0	0	17.876	2.855	1,603	0	203	0 0	0 0	9/1	14.428
Edwkawfit	8,412	4.98	7107	5 00.5	1.184	9717	0	0	3,762	3.076	11.6	0	341			708	19.683
Merritt	15.538	2 455	523	3.704	ag.	1,34	16	62	12.693	10,315	123	0	OYE			///	4.540
Monitor	15.434	807 6	7/5	8	0	٥	0	c	15,110	3,456	*5	G	770	3 6	ε,	516	13,209
Mt Foract	050.51	0.070		9	744	2.084	0	0	15.178	4.783	10%	111	000		0	999	16.776
0	0.7.30	2,442	0	С	0	0	0	c	15.950	2 443	306		2	0	2	1,233	17,412
r-arcanning	16.48.3	3.033	0	0	0	C	C	c	F 100 - 1 - 1	2 1000	50.5	c	óát	0	0	4233	16 372
Partsmouth	8,879	1.595	0	0	671	070			0,433	3.033	67	0	45.6	0	a	455	3.4.030
Williams	0	0	15,548	21.907	68	YUL			7.550	3,474	*	0	454	0	0	158	10000
			0.000			077	0		15,729	22.133	140	25C	8.96	0	Q	1 77.4	17,000
CITIES																	1, 1993
Auburn	0	0	0	0	123	345	0	c									T
Bay City	0	C	0	C	50	7.3	o de	2	23	345	0	O	98	o	0	86	335
Essexville	0	0	0	0	v		131	Ves.	-987	842	28	.B	1,4.0	m	0	057	1771
P:nconning	0	0	0	0	0			0	2	14	_	0	0	c			1.0.
BAY COUNTY	149,609	26,493	22.437	118/2		7	0	0	0	0	0	0	93	0		0 18	=
						17.15.	427	2.093	78,568	17.72	2,922	420	7.809	3	16	101	200
																2,1.11	167,763

Summary of Build-Out Scenarios

Developed Scenario			Z	Zoning Sconarios	so		land Use Pla	land Use Plan Scenarios
286.0707 286.025 285.055 286.0		Base Coverage	Scenario A	Scenario 8	Scenario C	Scenario D	Base	Scenario A
Alfras A	TOTAL ACREAGE	285,035	285.035	285.055	735.055	230 300	openage	
Marcol	SUBTRACTION CATEGORES				CLUCO'S	CGD'(CD2	266,892	286,892
Percest Muns Anno Anno Anno Anno Anno Anno Anno An	Developed Pontel.		Afinas	Mage	Manie).
Min.s Min.	lox Evernot Plances		Mens	Mana	7			Mn.s
Oldston: Min.s Mens.	Wellands			W. Car	to a	South		Menus
Change C	100.Year Floodplans				1	Name of the second		
The content of the	State-Cwned Londs					S .		
Finance and Anaco; Finance	Lake P.oin Praines				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NATRAS		
Maria Mari	Soginow Bay Environmental Areas				Talon of	Marks		
SIDE-ITHAL AREA ISSUED 26:196 212,489 233,937 778,589 88,770 2-48,99)	Remnant Halive Landscape Areas				- Proper	WET CO.		
SIDE IIInt AREA (octos) 261.796 272,489 2703.937 778.588 68.770 248.990 167.056 101.764 67.702	Prime Agriculturer Lands					5		
167.095 101.254 0.0050	NET BUILDABLE RESIDENTIAL AREA (OCYGS)	261.196	212,489	203.937	78 5.99	A8 700	OU DEC	and and
	OWELLING UNITS	167 C85	101 454	07.034	100		(24.0m2	201.622

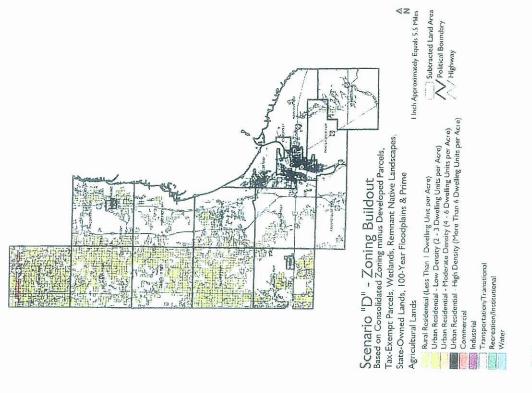
ZONING SCENARIO C BUILD-OUT CAPACITY

Based on consolidated zoning maps minus developed parcels, tax-exempt parcels, wetlands, 100-year floodplains, native landscapes, and state-owned lands

	0001	000	Population	fion			P.	pulation	Population Change		Dwelling Units (2.56 persons/unit)	g Units ons/unit)	Dwelling Units (2.50 persons/unit)	Units ns/vnil)	Buildout	2020 C.	2020 Canarity
	0.44	444	2010	0	2020	02	2010	0	2020	0	2010	0	0000		Committee		
	US Census	Claritas	State/ Region	State/ Ratio	MDOT/	State/	State/	State/	MDOT	-	State/	State/	MOOT	State/	(Dwelling Units)		State/
OWNSHIPS						Ollow	nedion	Kano		Katio	Region	Ratio	100	Ratio		MDOT	Roffo
Bangor	16.028	16,335	16,394	17,454	16.410	7.051	10	11.10	Ļ								
/er	2,774	2,951	2,995	3.001	7 8 C	2000	100	× 1	0	0.	573	437	99	647	6,541	-6.51	-5.89
Frankenlust	2.281	2,158	2 492	2 484	2333	2	27.6	747	90	333	999	96	24	-33	2.848	-2.824	2715
10	3.680	4,153	3 774	A 00.0	2707 5	2000	17	203	22	274	82	79	21	109	2.771	-2.750	2,46
Carfield	1,736	1,492	1.885	80	1,000	1.044	7.4	328	26	442	37	128	10	177	1.071	1,061	898-
Gibson	1.090	1,300	1.145	1.187	000.1	1 353	47	2 6	55	208	58	09	40	83	2,123	-2,083	2.04
pton	9,520	9.522	9.494	10.367	0 315	10.440	000	/	777	E .	64	38	0-	52	2,855	-2,846	-2.80
kawlin	4,888	5,029	4,983	5.323	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	5 475	97	247	-205	7 4 5	2	331	82	457	8.076	-8.158	-7.620
Merritt	1,510	2,158	1,482	1 644	1 577	1071	2 6	400	25.	287	37	170	-13	235	10,315	-10,328	-10.08
Manitor	9.475	9,925	9.898	10.318	0.750	017.01	07.	34	70	20		52	25	72	3.456	.3,431	3.38
orest	1,457	1,463	1.616	1.587	500	1 533	153	24.5	117	37	165	329	-11	455	4.782	-4,672	-4.32
Pinconning	2,647	3,935	2,761	2 883	2 470	2000	11.1	35.0	00 .	5/1	52	21	26	20	2.442	-2,416	-2,37
Partsmouth	3,918	3.259	3.905	4 267	3 807	OBEN		430	2001	0	42	35	19-	127	3,033	-3,100	-2.90
Williams	4.278	4.837	4.511	4.659	4 587	7000 V	5.5	740	7.	0,4	÷Ų.	136	ණ	188	3.474	-3,483	3.286
Subtotat	65.282	48,517	67 335	71.000	676 77	7.1.1.62	500	100	30%	510	91	149	124	205	22,133	-22.009	-21.92
Percent of Total	595	62%	%69	400	409,	0,110	1.746	5,503	620	1,527	682	2,150	248	3.011	75,920	-75,672	-72.910
CITIES				3	200	0, 10									98%		
Aubum	1,855	1.887	1,980	2 020	2015	970.0	35.			1							
Bay City	38.936	34.688	34,985	42.401	37 190	42 400	2000	0 5	00-	223	67	29	99	89	345	-281	.256
ville	4,088	3,800	3 600	CSPF	2017	10.000	107.5	000	1.746	4,6/2	-1,543	1.354	869-	1,869	342	-1,541	1.026
Pinconning	1,291	1.465	1.500	1.406	1.419	4,374	488	364	91.	491	6	142	9	196	14	ф	182
Subtotal	46,170	41,840	42.065	50 279	AC 7.2R	51 710	105	000	971	55	28	45	51	62	0	51	62
ercent of Total	41%	38%	38%	415	ADD.	81.5	3	4.107	-1,442	5,540	-1.604	1.605	-577	2,216	1.202	-1,779	1.014
BAYCOUNTY	111 460	110.35				0,11									2%		
	704/11	100,001	109,400	121,371	110,937	124.826	-2350	10170	600	13 017		-					

Sources:

1990: U.S. Census Bureau.
1999: Clarifas, Inc., of Ithaca, New York.
2010: Office of State Demographer: Department of Management and Budget.
Eastern Central Michigan Planning and Development Regional Commission (State and Region).
2010: State/Ratio estimate from State of Michigan 8.89% projected population increase from 1990 to 2010,.
2020: Michigan Department of Iransportation - Planning Division (MDOT).
University of Michigan RAM Model.
2020: State/Ratio estimate from State of Michigan 12% projected population increase from 1990 to 2020.



ZONING SCENARIO D BUILD-OUT ANALYSIS

Based on consolidated zoning maps minus developed parcels, tax-exempt parcels, wetlands, 100-year floodplains, native landscapes, state-owned lands and pri

			-	-	100		((())	Common 4	L	TOTAL	Commer						
	(Rure	(Rural Res.)	(Urban Res.	· Low Density)	(Urban Res	(Urban ResLow Density) (Urban ResMed Density)	'Urban Ros	(Urban Res - High Donelly)	Resident	Residential Codes	(Office/		Common 7	Соттоп В	Common 9	TOTAL	TOTAL
	Acres	HouseUnits	Acres	HouseUnits	Acros	Houselfalls		(4)		Only	Comm.)	(Industrial)	(Transp.)	(Kec./	(Water)	Non-Res.	All Codes
OWNSHIPS					2	nonscoulis	Acres	HouseUnits	Acres	HouseUnits	Acres	Acres	Acres	Acres	Acres	Codes Only	anno sau
Bangor	0	0	6	-	400										-	weigs	ACIES
edve	14,933	2.608	c		101	0/17	35	254	1.541	4,425	99	0	171	-	1		
rankentust	1101	2.0			12	9	o	0	14,733	2 638	c		* 10		0	447	1,988
Coron	2 277	101	124	1/4	7	6.1	-	9	1.144	382			0	0	0	216	15,149
Conf. of	0.017	040	C	U	9	c	Đ	0	3337	210	0 5	2	88	0	0	89	1 253
Chron	796.11	2.077	0	0	0	0	0	c	11.540	2000	8	,	188	O	o	242	3.620
0200	13,768	2.991	c	0	0	0	0	c	15.768	2,007	100	6	141	0	O	141	11.710
nampion	22	=	208	291	256	71.6	c		007.5	1.77	.402	U	192	0	0	1.504	17 329
Kawkawin	4,054	1.996	2.480	3.472	27.5	57		2	485	1.0.1	87	0	65	0	c	07	7000
Merriff	1,966	605	91	66	0	3 0		19	6,571	5.598	39	O	172	c	67	271	999
Monitor	2,570	997	0		2 12	000	0	C	.583	528	0	0	30	C	N C	477	0.794
AM. Forest	13,446	2.380	c		6	20.	0	0	2,617	794	2	67)	203	0		20	2.002
Pinconnino	7.486	1.847			2	5	0	0	(3,446	2.380	6.4	1.7	200			220	2.837
Portsmouth	200	7.81			0	ç	0	0	7,486	1.847	20	c	00.		0	347	13,793
Milliones		/6.		0	34	95	0	С	734	080	14		**	0	0	229	7,715
STORES.		0	6.940	9,716	51	142	0	0	0669	0 857	00	0	26	0	0	57	062
CITIES											0.0	-0.4	578	0	0	82.4	7.815
Auburn	0	0	0	0	4												
Bay City	0	0	0	0	0	7	2	0	17	17	0	0	58	c	c	60	
ssexville	0	0	C		1		1.22	599	124	404	25	8,	1,375	0		00	2
Pincoming	0	0	C		7 0	2 .	ال	0	50	77		a	5	40		.,421	1.545
r COUNT?	76.904	15.891	897.6	13.675	1.930	LUF 5	2 000	0	0	0	0	0	7.4	3	0	5 2	8 2
						200	101	97/	GE, 70	35 845	64.6	53.55	132.1		-	-	14

Summary of Build-Out Scenarios

		20	Zoning Sconarios	10		land Use Pic	land Use Plan Scenarios
	Base	Scenario A	Scenario B	Scenario A Scenario D Scenario D	ScenarioD	Baso	Scenario A
IOINL ACREAGE	285,055	285 055	285.055	SACINEC	200000	coverage	
SUBTRACTION CATEGORIES				CONTRA	2037/23	766.897	286.892
Devrsioped Forcels		Menus	Meran	Afrair			
lax Evenini Porces		Mires	7,700		STREET,		Withus
Wellands			Viene:	STATES.	CATTLE		Mirtus
100-Year Floodpacins				Admin a	550000		
State-Owned Lends					Manus		
Loke Pign Profies				STUDS	MCAUS		
Sagnaw Bay Environmental Areas				ST-84	VIELE/		
Remnant Native Landscape Areas				Sign	SOLUTION IN		
Prime Agricultural Lands				S .	Waters		
NET BUILDABLE RESIDENTIAL AREA (Occuss)	261.195	212.458	33.935	178 598	90 200	Contract Co	
OWELLING UNITS	162 (386	103,656	97.036	77:20	36 80 6	224.273	226 102

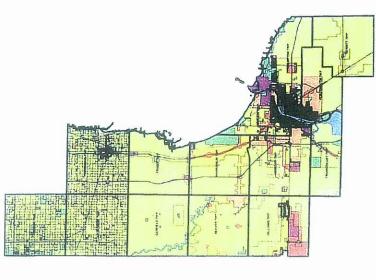
ZONING SCENARIO D'BUILD-OUT CAPACITY

Based on consolidated zoning maps minus developed parcels, tax-exempt parcels, wetlands, 100-year floodplains, native lands

			Population	opulation Population Change Dwelling Units Dwelling Units Buildoul (2.56 persons/unit) (2.56 persons/unit)			Po	Population Change	Change		Dwelling Units (2.56 persons/unit)	g Units ons/unit)	Dwelling Units	g Units	Buildout	0	
	1990	1999	2010	10	2020	03	2010	0	2020	0	0100	9	0000	,	Potentials	70707	zuzu Capacity
OWNSHIPS	US Census	Claritas	State/ Region	State/ Ratio	MDOT/ REMI	State/ Ratio	State/ Region	State/ Ratio	MDOT	State/ Ratio	State/ Region	State/ Ratio	MDOT	State/ Ratio	(Dwelling Units)	MDOT	State/
	16.028	14 335	14 304	17.464	017	10001											Kallo
	2774	2051	2 300 5	1000	0.410	17.95	29	0.1.1	75	1,616	23	437	30	647	SCA B	A 20E	01.40
Frankenlust	186.6	2158	00000	0.021	2.834	3.107	221	247	8	333	98	96	24	133	0070	1	9///6-
	3 480	7. 130	2,472	2.484	2,333	2,555	211	203	52	274	82	79	2	100	2.000	7	-2.475
Gudiek	2000	4, 100	3.774	4,008	3.706	4,122	P6	328	26	442	37	128	107	127	000	595	-276
	007.7	1.47.2	1.885	1,891	1,835	1.944	149	155	66	208	gy	07	2	11	340	-330	-164
	060'1	1,300	1,145	1,187	1,112	1,221	55	126	00	131	10	0 0	0	3	2.077	-2.037	-1,994
noidmai	9,520	9,522	9,494	10,367	9.315	10.667	200	247	200	2 -	17	38	6	52	2.991	-2,982	-2,939
Kawkawlin	4.888	5.029	4,983	5,323	4 855	5 475	OF	1307	202	7 107	0	33	.82	457	1.017	1.099	-560
	1,510	2,158	1,482	1,644	1.572	1.601	000	200	55	785	3/	170	-13	235	5,598	-5.611	-5.343
	9,475	9.925	9 898	10.318	0 757	01701	7.0	134	79	00	=	52	25	72	628	-603	-555
Mt. Forest	1.457	1,463	1.616	1.587	1 500	7 0'01	17.3	843	277	1.137	165	329	111	455	794	689-	OLL.
Pinconning	2.647	3,935	2761	2883	2 470	200,0	137	25	65	175	62	51	26	70	2.380	-2354	2310
Portsmouth	3.918	3.259	3.905	4 267	2,807	4 300	9 0	736	-168	318	45	92	-67	127	1,847	-1.914	1720
Williams	4.278	4.837	4.511	4 659	4 587	1000	2000	347	17-	470	÷.	136	8-	188	282	290	10
Subtotal	65.282	68.517	72 335	71 000	000/7	1.7.4	653	331	309	513	16	149	124	205	9,857	-9.734	637 6
Percent of Total	20%	2009		270.17	00,207	73,116	1.746	5,503	950	7.527	682	2.150	248	3.011	35.230	34 080	20000
			240	0/10	90.73	0,4%				1					98%		04,417
	855	1 887	000 1	0000													
Bay City	AR OAK	34 400	2007	2.020	2,015	2.078	125	165	1,60	223	46	64	64	89	47	1	0.
ssexville	4 088	3,800	3 400	42.40	3/.190	43.608	-3.951	3,465	-1.746	4.672	-1.543	1.354	869	1,869	YUY	1 300	750
Pinconnina	100	0000	3,000	4,432	4,104	4.579	-488	364	16	491	101-	1.49	1	101		70c-	1,265
ות	1 67.1	1.465	1,500	1.406	1.419	1.446	209	115	128	15.5	82	40	0 1	0 0	14	8-	182
SUBTOIGI	46,170	41.840	42,065	50.279	44.728	51,710	-4 105	4 100	CVV	OF 3 S	70,	7	0	70	ଦ	51	62
Percent of Total	41%	38%	38%	41%	40%	419			7-1-1	0,040	-1,004	.605	-577	2.216	599	-1.242	1,551
RAY COUNTY	111 450	\square					T	T	T	+	1	1		1	2%		
	7.64/11	10,357	109,400	121,371	110,937	124 A2A	1035 6	0110	1000								

Sources:

1990: U.S. Census Bureau.
1999: Claritas, Inc. of Ilhaca, New York.
2010: Office of State Demographer. Department of Management and Budget.
Eastern Central Michigan Planning and Development Regional Commission (State and Region).
2010: State/Ratio estimate from State of Michigan 8.8% projected population increase from 1990 ta 2010.
2020: Michigan Department of Transpartation - Planning Division (M:DOT).
University of Michigan REM Macet.
2020: State/Ratio estimate from State of Michigan 12% projected Dopulation increase from 1990 to 2020.



Consolidated Land Use Plans*

Based on Common Key Master Plan Methodology

Rural Residential (Less Than 1 Dwelling Unit per Acre)
Urban Residential - Low Density (2 - 3 Dwelling Units per Acre)
Urban Residential - Hodorate Density (4 - 6 Dwelling Units per Acre)
Urban Residential - High Density (More Than 6 Dwelling Units per Acre)
Communcial
Industrial
Transportation/Transitional
Water

Political Boundary
Highway

A N I Inch Approximately Equals 5.5 Miles

LAND USE PLAN BASE COVERAGE BUILD-OUT ANAIXSIS

Based on consolidated Master Plan Land Use Maps with no land subtraction categories

No. Common Comm					COMMINION	107	Common 3	Com	Common 4	1	TOTAL				-			
Actives Housedunia Actives		(Ru	ral Res.)	(Urban Res	Law Dancibal	/Helean Barr	4		10 mm	Doctor	To lot	Committee	Common 6	Соштоп 7	Common 8	Common 9	TOTAL	TOTAL
8B7 R67 3,703 1,225 936 211 807 4005eUnit Acres HouseUnit Acres HouseUnit Acres HouseUnit Acres HouseUnit Acres Acres Acres HouseUnit Acres HouseUnit Acres Acres Acres Acres Acres HouseUnit Acres HouseUnit Acres Acres Acres Acres Acres HouseUnit Acres Acres HouseUnit Acres		Acres	Houselinile	Agree and	TOW Delisity	(Uroan Kes.	-Med Densily)	(Urban Res.	High Densily)	O	rily	(Office/	(Industrial)	(Transp.)	(Rec./	(Motor)	Non-Res.	
897 889 5,703 1,235 1,235 2,11 306 211 30 400 1,239 1,239 1,530	SHIRSHMOL		Sill Decoration	ACTES	HouseUnits	Acres	HouseUnits	Acres	HouseUnits		HouseUnits	Acres	Acres	Acros	Inst.)		Codes Only	ALL Codes
16,596 16,596 3,537 1,783 1,723 326 21 310 6,077 3,177 1,249 1,513 1,783 1,724 326 21 310 1,513 1,783 1,784	Bangar	887	A87	2700	0.10	100									ACIES	Acres	Acres	Acres
10.0918 10.8928 10.7 54 0 0 0 0 0 0 0 0 0	Beaver	16,596	16.594	1 537	2007	1,225	306	117	30	2.027	3,076	1.249	851	4-	1 313			
20.540 2	Frankenkist	10.898	10.898	107	200	1,024	355	0	0	21,197	13,640	278	0		0.000	241	3.669	9.69.6
21.586	Freser	OPS OC	20.540	ò	3	0	0	o	0	1,005	10,952	57.5	75	2	67.1	0	1,452	22.648
18,666 18,700	Garfield	21 984	200 10		0	0	0	0	0	20,540	70,540	Ut. !	310	90.	1. 22	1.965	3,760	14.765
7,418 6,200 7,418 1,540 1,70 0 0 6,669 1,640 13 193 193 150 3,647 1,164 1,164 6,199 3,509 2,72 7,1 0,046 1,535 1,437 6,38 1,435 1,53 1,435 1,4	G-bson	18 868	18 948	5	0	C	0	O	0	21,056	21,386	23	30	22.	96.	0	737	21.267
11,084 11,044 21,077 20,04 15,04 15,05 15,05 16,05 15,05 1	Hempton	7.418	74.9	0	0	0	0	0	0	.3.868	18.868	13	103		736	0	1.0.1	22,896
1,024	Kenalemater		0.17	3,3/5	1.789	282	E,	:.048	8	3336	1.CF 0	DET	107	n	3.647	0	3.867	22,735
1,2,004 1,2,004 20,0 2,0 3,0 3,0 6 20,113 1,6,057 1,133 15,2 1,134 1,2,057 1,134 1,134 1,2,057 1,134 1,134 1,2,057 1,134 1,134 1,2,057 1,134 1,134 1,2,054 1,134 1,134 1,2,054 1,134 1,134 1,2,054 1,134 1,134 1,2,054 1,134 1,134 1,2,054 1,134	Agordii	000.1	11,6454	6,195	3.099	272	88	55	x	2 270	03011	0.00	eller.	27.5	1.941	104	5,466	17,792
1,6,6,79 1,6,6,79 0 0 3,751 939 5.4 78 22,71 1,755 1,655	Meltin	97.768	19.268	826	403	0	C	30	7	00.00	4007	1000	113	152	1.834	0	3.250	21.450
22,836 22,835 0 0 0 0 0 0 0 0 0	MOUNTO	16,679	629'91	ю	0	3.751	152.0	713	0	20,113	13,677	53	45	0	33	0	681	20000
1,000 1,00	Mt Forest	22,836	22.836	0	c			017	9/	20,976	17,695	1,103	857	218	46.4	c	2760	602.05
81.84	Pinconning	22,199	22,199	0	0		3 6	0 1	0	22.836	22,835	0	155	C	c		2002	72027
14362 14364 2,326 1,163 2,520 6 1,163 2,520 1,163 2,520 1,163 2,520 1,163 2,520 1,163 2,520 1,163 2,520 1,163 2,520	Portanouth	8.584	8,534	c	0	000	0	0	0	22,199	22.199	330	142	393	0	200	(33	22.99
0 0 0 272 136 0 0 2.686 3.84 3.77 4.83 4.77 4.83 4.77 4.83 4.77 4.83 4.77 4.83 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78 4.78	Williams	14 362	14.367	702.6	6711	0700	760	0	0	2.112	9,456	423	103	0	177	2 0	400/	23,066
0 0 272 134 0 0 5 1 277 137 42 10 309 0 0 0 0 0 0 26.68 384 3,686 3,84 3,684 494 773 1.74 1.43 0 0 0 0 0 0 477 68 140 773 1.24 1.43 0 0 0 0 173 4.8 0 0 0 0 1.29 0 1.29 0 1.29 0 0 1.29 0 0 1.29 0 0 1.29 0 0 0 1.29 0 0 0 0 0 0 0 0 0 1.29 0 0 0 0 1.29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<				-		202	99	10:	17	17,054	15.605	3 240	873	001		43	/34	12.895
0 0 0 272 136 0 0 5 5 1 277 137 42 10 10 308 308 308 4 1 37 42 10 10 308 308 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CITIES												à	×	127	0	4,519	21.573
Q C	Aubum	0	0	27.0	127	5												
C O O O O O 2.686 384 3.686 38.4 3.686 38.4 3.686 38.4 3.686 38.4 3.686 38.4 3.686 3.88 3.77 68 1.47 68 1.47 68 1.47 1.43	Boy City	0	c	c	000	0 (0	In.	1	27.7	137	55	13	9	900			
0 0 0 0 0 1477 68 477 68 147 69 143 <t< td=""><td>Frankvilla</td><td></td><td></td><td></td><td>7</td><td>0</td><td>0</td><td>2,686</td><td>384</td><td>2.686</td><td>1.85</td><td>*0*</td><td>25.6</td><td></td><td>CARE</td><td>0</td><td>3/1</td><td>648</td></t<>	Frankvilla				7	0	0	2,686	384	2.686	1.85	*0*	25.6		CARE	0	3/1	648
712.704 212.704 30.567 10.540 2.635 31.69 738 216.381 30.072 6.16.4 40.00 12.00	P'nc continu			0	0	0	0	47.7	68	477	97	-	1/3	2/4	1,143	644	4.529	7.215
772.704 212.704 20.567 10.393 10.540 2.645 5.169 738 2.18.835 20.53.61 10.52 6.164 6.000 1.154	The state of the s	0	0	0	0	193	48	C	1	63.	000	190	70	0	129	58	398	875
7.00 / 36 246,783 226,36 (0,072 6.16 4,000 11,000	BAT COUNTY	262,704	212.704	20.567	10,283	10.5.40	2635	6715	230	60000	48	156	66	39	0	0	263	757
4.50								10.15	/ 38	745,783	276,35	:0.072	6.76	4 020	14.508	3.04	27.010	000 700

Summary of Build-Out Scenarios

		20	Zoning Scenarios	03		Land Use Ple	Land Use Plan Scenarios
	Base	Scenario A	Scenario B	Scenario A Scenario B Scenario C Scenario D	Scenario D	Bose	Scenario A
TOTAL AGREAGE	235,055	285.055	285,055	200 200	and her	coverage	
SUBTRACTION CATEGORIES			POR COLOR	000,007	660,625	200 092	286.892
Developed Porces		Minus	Winn	Mean			100000000
Tax Exempt Parcels		Why	ASSURE				Me to a
Wetcomb			None None	Sound of	WEI US		Minus
100-Year Floodplains			2	3	wing.		
State-Cymed (onds		Ca		31.7	MINUS		
Loke Plan Paries			-5745	Manus	Musus		1.5-8-1
Spointing Bow Engineering As	-			25,000	Menus		
Copy in the court to the control of the copy of the co				Ninus	Menus		
Remnant Malive Landscape Areas				Ninu:	Menus		
Pome Agacultural Londs					Solin a		
NET BULD ABLE RESIDENDAL AREA (octes)	261,196	212.488	303,937	178 558	A8 730	749 000	100
DWELLING UPHIS	142 04	797 10:	20000			102.00	277.I.C.

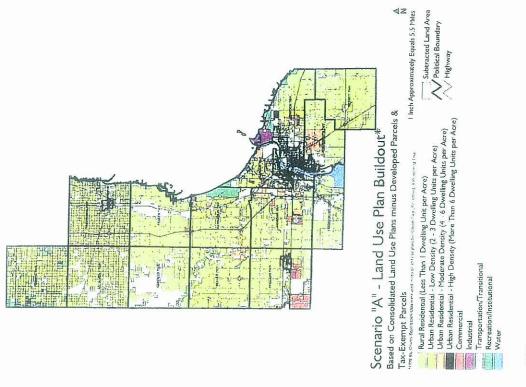
Land Use Plan Base Coverage Build-Out Capagity

Based on consolidated Master Plan Land Use Maps with no land subtraction categories

State State State MDOT State Dove Dove Dove State MDOT State Dove D			Population			P	pulation	Papulation Change		Dwelling Units (2.56 persons/unit)	Units ns/vnll)	Dwelling Units (2.50 persons/unit)	g Units	Buildout	2020	i di
State/ Ratio MDOT Ratio State/ Ratio MDOT Ratio State/ Ratio MDOT Ratio State/ Ratio MDOT Ratio MDOT Ratio State/ Ratio MDOT Ratio State/ Ratio MDOT Ratio Ratio MDOT Ratio Ratio MDOT Ratio MDOT Ratio MDOT Ratio Ratio MDOT Ratio <	1999 2010	2010	- 1	20	020	201	0	202	0	100				Potentials	2020	paciny
National Region R	Claritas State/ State/ N	State/		(DOI)	State/		State/	-	State/	State/	State/	707	State/	(Dwelling Units)		Cinto/
17.951 59 1.119 75 1.616 23 437 30 647 3.076 3.046 2.555 211 247 60 333 86 96 24 133 18.400 18.616 4.1521 247 243 222 274 82 79 21 109 10.952 10.931 1.221 55 97 22 131 21 38 96 40 83 21.886 21.846 1.221 55 97 22 131 21 38 96 40 83 21.886 21.846 1.221 55 97 22 131 21 38 97 43.67 1.4872 1.642 248 447 235 1.42 10 331 82 457 9.427 9.509 1.651 423 423 325 1.42 10 331 82 43.7 1.4872 1.651 423 423 424 325 1.75 62 21 42 22 19.627 1.642 134 236 175 62 51 26 70 22.199 22.266 2.952 134 236 136 22 235 136 246 394 1.548 2.953 134 235 467 1.543 1.354 648 89 137 7.33 2.953 1.465 2.95 1.42 1.543 1.354 648 89 1.35 7.2 2.973 1.46 2.95 1.42 1.543 1.354 648 89 1.35 7.2 2.973 3.91 3.99 3.91 3.94 3.91 3.94 3.94 3.94 3.94 3.973 3.91 3.98 3.98 3.98 3.94 3.94 3.94 3.94 3.973 3.91 3.98 3.94 3.91 3.95 3.94 3.94 3.94 3.973 3.981 3.98 3.98 3.98 3.98 3.94 3.98 3.94 3.98 3.973 3.981 3.98 3.	OILO	OILO	+	S	Kalio	Region	Ratio		Ratio	Region	Ratio	MDCI	Ratio	(c)	MDOT	Ratio
3.107 221 247 400 333 84 79 24 133 18,640 -18,616 -1	16,335 16,394 17,454	17,454		6.410		5.0	110	7.0	1 /1/	40						
2.555 2.1 2.4 3.5 8.6 9.6 2.4 133 18.640 18.616 4.122 9.4 3.28 2.5 4.42 3.5 2.5 4.5 1.0 2.0 4.0 18.616 10.957 10.931 10.932 10.932 10.932 10.932 10.932 10.932 10.932 10.932 10.932 10.932 10.932 10.932 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933 10.933	951 2.995 3.021	3.021		2 834		6	27.0	2 0	0 000	57	437	30	647	3,076		-2.429
1,221 55 94 258 26 424 382 79 21 109 10,952 10,931 1,221 55 97 226 131 21 38 9 52 13,868 18,868 1	2,484	2,484		2 333			767	200	333	86	96	24	133	18,640	-18,616	-18.507
1,744 149 125 99 208 38 128 10 177 20 540 20,529 1,221 55 99 222 131 21 33 46 40 83 21,886 18460 2,475 28 347 205 1,42 10 33 46 47 70 540 1,547 28 34 27 1,42 10 33 48 45 72 14,872 1,632 159 130 64 175 64 170 13 23 17,673 1,632 159 130 64 175 64 170 120 120 4,386 13 349 21 349 31 45 31 45 31 45 2,078 1,740 5,503 620 7,527 632 2,150 2,48 301 1,205 4,579 203 349 30 160 2,23 47 4,579 203 34 30 160 2,23 45 45 4,479 2,48 34 34 45 2 1,44 20 4,579 2,48 34 34 45 2 1,44 20 4,579 3,58 3,54 16 2,54 1,44 2,54 3 1,48 4,579 3,58 3,54 16 2,54 1,44 2,54 3 1,44 4,170 4,105 4,105 1,44 5,540 1,405 1,405 37 1,213 4,780 4,780 4,14 5,540 1,405 1,405 2,16 4,180 4,180 1,44 2,540 1,405 2,16 4,180 4,180 1,44 2,540 1,604 1,605 37 1,213 4,180 4,180 1,44 2,540 1,604 1,605 37 1,213 4,180 4,180 1,44 2,540 1,405 3,40 1,405 3,40 4,180 4,180 4,180 1,44 2,44 3,40 1,44 3,4	4,153 3,774 4,008	4,008		3.706			220	70	4/4	20	19	12	103	10.952		-10,842
1.22 55 947 22 131 23 60 40 83 21886 21846 218	1,492 1,885 1,891		110	1.835			155	707	7 55	3	128	10	177	20.540	-20,529	-20,363
10,562 .26 847 .202 1,142 .10 .10 .20 .20	1,145		37	1112	l		70		208	28	9	9	83	21.886	-21,846	-21,802
5,475 95 477 400 431 487 457 9,427 -9,309 1,691 -28 134 -32 1587 37 11,22 13 235 14,872 17,695 <td></td> <td>10,367</td> <td></td> <td>9.315</td> <td></td> <td>76.</td> <td>177</td> <td>77</td> <td>0</td> <td>2 2</td> <td>88</td> <td>0</td> <td>52</td> <td>13.868</td> <td></td> <td>-18,816</td>		10,367		9.315		76.	177	77	0	2 2	88	0	52	13.868		-18,816
1.691 -28	4,983 5,323	5,323		4.855			438	202	207	0 0	33	-82	457	9.427	-9.509	-8.970
10.512 4.33 4.34 2.77 1.137 1.65 3.29 1.11 4.55 1.7.894 1.7.894 1.2.945 1.13 4.55 1.13 4.5 1.2.894 1.2.945 1.14 2.35 1.2.94 2.2 1.2.894 1.2.3 3.49 2.2 1.2.84 2.2 2.	1,482 1,644	1.644		1.572			124	200	100	75	0/-	-13	235	14,859	-14.872	14,624
1.632 159 130 65 1,137 165 329 111 455 17,895 17,995	9.898 10.318	10.318		752			200	200	101	-	25	25	72	19,677	-19,652	-19.604
2.965 114 26 170 22.810 22.810 2.9610 2.965 114 236 -168 318 45 22 70 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.810 22.816 32.81 32.81 32.81 32.81 32.81 32.81 32.81 32.81 32.81 32.81 32.81 32.82	1.616 1,587	1,587	L	.522			130	117	137	165	329	=	455	17,695	-17.584	-17.240
4.388 -13 3.49 -21 4.79 22.96 -22.86 4.791 233 3.69 2.11 4.70 -6.7 127 22.96 -9.474 73.116 1.746 5.503 6.20 7.527 682 2.150 2.48 3.011 225.735 -9.474 597a 1.746 5.503 6.20 7.527 682 2.150 2.48 3.011 225.735 -225.477 22 597a 1.25 1.65 2.15 4.67 1.543 1.354 64 89 137 7.73 4.3678 3.01 4.672 1.543 1.354 69 1.37 7.3 4.368 3.04 4.672 1.543 1.354 69 1.37 7.3 4.104 4.105 4.105 1.442 5.540 1.604 68 68 62 51.71 4.105 4.105 1.442 5.540 1.605 577 2.216 637	3,935 2,761 2,883 2	2,883		479	100		23.6	2 4	010	70	0	26	20	22.836	-22.810	-22,766
4.791 233 381 324 513 91 146 128 188 9,466 9,474 73.116 1,746 5,503 620 7,327 632 2,150 248 3,011 225,725 225,477 225,	3.905 4.267	4.267		897			370	010	2 0	G	7,	19-	127	22,199	-22,266	-22,072
12,116 1,746 5,503 620 7,527 682 2,150 248 3,011 225,725 225,477 22,5725 225,477 22,5725 225,477 22,5726 225,477	4.511 4.659	4.659		587		ĺ	381	300	212	? 6	136	œ ;	186	9,466	-9.474	-9.278
5978 1770 420 420 42150 246 3.011 225,725 225,477 72 2.078 125 165 223 49 64 64 89 137 73 43.608 3.951 3465 1,746 4,672 -1,543 1,354 698 1,869 137 73 4.579 -488 36 1,746 4,671 1,91 142 68 68 -62 51,710 4,105 4,105 1,442 5,540 -1,604 1,605 -577 2,216 637 -1,213 41% 41% 40 1,604 1,605 -577 2,216 637 -1,213	68,517 67,335 71,092 66	71.092		209		1	1.03 3	1007	2		149	124	205	15,605	-15,482	-15,400
2.078 125 165 223 49 64 69 137 73 43.469 -3.951 3.465 -1.746 4.672 -1.533 1.354 698 137 -73 4.579 -4.89 1.8 4.679 -1.543 1.354 698 1.36 -1.082 1.446 2.09 115 128 1.51 142 6.8 68 -62 51.710 -4.105 -1.442 5.540 -1.604 1.605 -577 2.216 637 -1.213 41.2 -1.248 -1.604 1.605 -577 2.216 637 -1.213	59%	59%		50%	1	1	0000	070	/75.	299	2.150	248	3,011	225,725	-225.477	222.714
2.078 125 145 146 223 49 64 64 89 137 -73 43.608 3.951 3.465 -1.746 4.672 -1.543 1.354 698 1.886 384 -1.082 4.579 -488 3.64 16 491 1.343 1.354 698 1.886 384 -1.082 1.446 209 115 128 155 182 45 11 62 48 -62 5170 4.105 4.142 5.540 -1.504 1.605 -577 2.216 637 -1.213 478 4.50 4.70 4.605 -577 2.216 637 -1.213										T			T	100%		
4.579 -3.951 3.645 -1.746 -6.4 6.9 137 -73 4.579 -3.81 3.64 -1.746 -4.572 -1.543 1.354 -6.98 1.849 3.84 -1.082 1.446 2.09 115 128 155 182 45 18 -62 51.710 4.105 4.104 5.540 -1.504 1.605 -577 2.216 637 -1.213 124.834 2.356 4.105 -1.442 5.540 -1.504 1.605 -577 2.216 637 -1.213	1,887 1,980 2,020 2	2.020		510		101	17.1	9	000							
4.579 -4.86 -3.64 1.543 1.354 -698 1.869 384 -1,082 1.446 209 115 126 451 191 142 6 196 68 -62 51.710 4.105 4.105 1.442 5.540 -1.604 1.605 -577 2.216 637 -1.213 124.834 2.366 2.16 2.216 2.216 2.37 -1.213	3	42,401	3	190	A	1305.	1	190	577	49	99	99	89	137	-73	-48
1,446 209 1,442 1,540 1,442 5,540 1,604 1,605 1,507 1,405 1,507 1,405 1,507 1,405 1,507	3.600 4.452	4.452		104	L	180		04/	4.072	1,543	1.354	869-	1.869	384	-1,082	1,485
51,710 4,105 4,109 1,442 5,540 1,604 1,605 -577 2,216 637 -1,213 1,	1.500 1.406	1.406		410		200	100	0 0	491	161-	142	9	961	89	-62	128
31.710 -4.105 4.109 1.442 5.540 -1.604 1.605 -577 2.216 6.37 -1.213	42 0.45 40 270	50.070		002 7	1	407	0	87	155	82	45	51	62	48	8	14
124 834 - 2 350 0 4 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	385 385 419	4107		107/1	n	-4.105	4.109	1.442	5,540	-1.604	1.605	-577	2.216	637	-1 213	1 570
124.824. 23.558 0.412 0.2021	*65		9	40,0		1	+	+	1					920		
	110,357 109,400 121,371 11	121,371		0.937	124 826	.2 350	0 412		10001							

Sources:

1990; U.S. Census Bureau.
1999; Claritas, Inc. of Ithaca, New York.
2010; Office of State Benographer; Department of Management and Budget
Estern Control Michigan Planning and Development Regional Commission (State and Region).
2010; Shale-Kedio estimate from State of Michigan 8.89% projected population increase from 1990 to 2010,
2020; Michigan Department of Transportation - Planning Division (MDOT).
University of Michigan REMI Model
2020; State-Katio estimate from State of Michigan 12% projected population increase from 1990 to 2020.



LAND USE PLAN SCENARIO A BUILD-OUT ANAIXSIS

Based on consolidated Master Plan Land Use Maps minus developed parcets and tax exempt parcets

					3	0110111111	COLL	to line in	0	TOTAL	Common 5	Common	1	-			
	(Rurc	(Rural Res.)	(Urban Res.	(Urban ResLow Density)		(Urban ResMed Densily) (Urban ResHigh Densily)	(Urban Res	High Density)	Resident	Residential Codes	(Office/	Common a	Common	Common 8 Common 9	Common 9	TOTAL	TOTAL
	Acres	HouseUnits	Acres	Housettoile	Acros	Houselinibe				Only	Comm.)	(industrial)	(Transp.)	Ind	(Water)	Codo: 0-1:	ALL Codes
OWNSHIPS						Houseaums	ACTES	HouseUnits	Acres	HouseUnits	Acres	Acres	Acres	Acres	Acres	Acres Only	
Bangor	79.6	962	2 124	1.31.3	2002	1											Calles
Bergver	21051	15,517	2000	0300	010	1/4	92	0	4,309	2.346	105	56	1,0	623	200		
Frankanker	0.153	0 100	2,374	1. 197	000	53	0	c	18,012	16.364	152	0	2	200	797	1316	5.626
	27.	7, 133	332	R	0	0	0	0	7.053	6 2013	3775	2	0	1.24	0	875	18.887
rnser	16.063	16.063	0	c	0	c	0	0	15.079	202.	330	CZ.	et.	72	1.908	2.417	11,670
Sortield	13,094	13,094	0	o	0	c	0		19,003	6.063	36	136	512	2	0	289	16.352
Gioson	16,919	16,919	0	0	c	0			3,074	13,094	2	3	0	290	0	200	13 200
-tempton	7,930	7,030	2.217	1.108	S	2 5	0	5 2	616.91	616.91	c	0	1.5	3,647	O	1 667	20 001
awkawin	10.600	10,600	4.664	0.22.6	11.7	O. C.	/00	20	7.894	5,235	257	1.46	-116	1,426	104	4 1 50	14.059
Merriti	18,072	18,072	711	354	2	07	4/		15,424	12.967	332	83	1.52	1,721	0	9 286	200.51
Monitor	14.881	14,881	0	200	2074	0.3	24		18,808	18,431	80	25	o	5	C	48	10.000
Mt. Forest	17,613	17,613	c		100	0.0	204	35	17,198	15,43.4	509	348	242	123	0	1 220	10 410
inconning	20,000	20,000	0	0	0	0 0			17,613	17,613	0	0	0	0	0	c	17.713
ortsmouth	7.907	7.907	0	0	5 40C	307	0 0		20.00.00	20.030	0	0	392	0	3	39.5	30.305
Williams	12.683	12,483	115.1	555	160	9	0 0	9	10,307	8.507	322	17	ū	62	68	450	10.707
		10					200	0	13,937	13,263	2.318	236	. 50	98	c	2.790	16.777
Cines																	
Auburn	0	0	.9	122	c	v	0										
Boy City	0	0	0	c	G			2	26	122	æ	4	10	48	0	71	33
ssexville	C	С	0			0 0	10.	5	1/4	25	13	3.6	1,423	37	640	2.152	2 320
inconning	0	0	0	c	C		200	0	107	15	.8	5	0	:3	48	8.4	101
MAY COUNTY	179.828	179.828	13,984	7.083	6.084	. 63.	1 732	9	0	0	2	3	87	0	0	72	93
							270	13	777 57	19.52	058.5	01.2.10	1.777	1 1 1 1 1		100	

Summary of Build-Out Scenarios

		ŭ	Toning Scenarios	20		tand Use Pla	Land Use Plan Scenarios
	Bose	Scenario A	Scenario B	Scenario A Scenario B Scenario C Scenario D	Scenario D	Base	Scenario A
TOTAL ACREACE	235.055	785.055	SREDES	286.000	235.00.0	Coverage	
SUPPRACTOR CATEGORES				1000000	200.00	192.89	288 692 288 692
Developed Percell		Minus	Man	Mond	-		1
Tax Ecorops Precisely		MESU	Minan	1112			
Medanas	7.14		Albrine		1000		Third .
tilds form Photographics					france :		
State-Owned tang:					- Canada		
Lave Flain Praises					ADMIT		
inghibitation bay Environmental Mear,							
Spring/IMpaye Londicable Are-ti-				1			
Pame Application as					0.00		
NOT RELIDABLE RESIDENTIAL AREA (DOVE)	251,178	272.483	201937	178 594	007.08	-	
SWB (IRC LNIS	167,192	101.454	92 33k	0.1.50		1 100	

LAND USE PLAN SCENARIO A BUILD-OUT CAPACITY

Based on consolidated Master Plan Land Use Maps minus developed parcels and tax-exempt parcels

	0001		Population	lion			Pc	Population Change	Change	g).	Dwelling Units (2.56 persons/unit)	g Units ons/unit)	Dwellir (2.50 pers	Dwelling Units (2.50 persons/unit)	Buildout	2020 6	2020 Capacity
	066	6661	2010	0	2020	50	2010	0	2020	50	2010	10	20	2020	/ Direction		
OWNSHIPS	US Census	Clarifas	State/ Region	State/ Ratio	MDOT/ REMI	State/ Ratio	State/ Region	State/ Ratio	MDOT	State/ Ratio	State/ Region	State/ Ratio	MDOT	State/ Ratio	Units)	MDOT	State/
Sangor	16.028	286 71	14.304	17 46.1	-	1.00	0.0										Kano
Beaver	2.774	2951			0.410	17.93	30	611.0	7.5	1.616	23	437	30	647	2,346	-2.316	1 490
rankentust	2.281	2.158		2 484	2 233	3.10/	177	247	0%	333	86	96	24	133	16,364	-16.340	ľ
roser	3.680	4.153		4 008	2 704	4 100	117	507	25	274	82	79	21	:00	9,203	-9.182	
Garfield	1,736	1.492	1 885	1801	35.0	4,122	74	328	26	442	37	128	O.	177	16,063	-16.053	
Gibson	1,090	1 300		1 187	000	1001	747	122	0.00	208	53	09	,	83	13,094		-13,010
Hampton	9.520	9.522		10.367	9314	10.442	200	140	777	5	21	38		52	16.919		
Sawkawlin	4.888	5.029		5 373	4.855	5,475	07	140	207-	142	0	331	-82	457	8.235		
Merriff	1.510	2.158	1.482	1644	1 572	1,691	000	150	200	787	37	170	-13	235	12,967	-12,980	-12,732
Monitor	9,475	9.925	9.898	10.318	0 750	10.419	703	100	700	0 .	=	52	25	72	18,431	-18,407	-18,359
MI. Forest	1,457	1,463	1,616	1.587	1.522	1 670	27	040	7/77	.13/	165	329	=	455	15,434	-15,323	
Pinconning	2,647	3.935	2.761	2.883	2 479	2065	21-	000	0	0/1	97	5	26	70	17,613	-17,587	-17,543
Parlsmouth	3.918	3.259	3.905	4.267	3 897	1 388	0.7	07.0	001	2 0	45	92	19-	127	20.000	-20.067	
Williams	4.278	4.837	4,511	4.659	4.587	4 791	033	201	17.	4/0	ņ	136	8.	188	8.507		
Subtatal	65.282	68,517	67,335	71.092	606 99	73.1.7	1717	000	200	510	- 1	149	124	205	13,283	13,160	-13,078
Percent of Total	29%	62%	62%	2005	WO.	2002	0.1	5.503	029	/25./	682	2,150	248	3,011	188,460	-188,212	-185,445
35(1)						9			T	1		1			266		
Aubur	272	1.00	000														
Brity City	700 86	1,007	094	2.070	2.015	2.078	125	165	160	223	6#	64	97	89	300	03	50
SSexville	2000		24,763	42.401	37.190	43,608	-3.951	3.465	-1.746	4.672	-1.543	1,354	869	1.869	25	773	
Pincopning	100	0300	3,800		4.104	4,579	-488	364	9	167	161-	142	9	761	151	0	
lotord.	7.4.		nne'ı	- 1	419	1,446	209	115	128	155	82	45	ir.	67	9 0	10	101
Domont of Tatal	40,170	41,840	42,065	50,279	44.728	51.710	-4,105	4,109	1,442	5,540	1.604	1,405	577	7100	2071	10	
ion or or	4	38%	38%	4 3	40%	P. P.								0 414	107	457-	2,054
BAY COUNTY	111,452	110,357	109.400	175 171	110 027	700 701	o de c								0/-		
			200	100	10,101	070,471	456,2-	7,612	-822	13,067	-921	3.755	-3291	E 227	100/001		

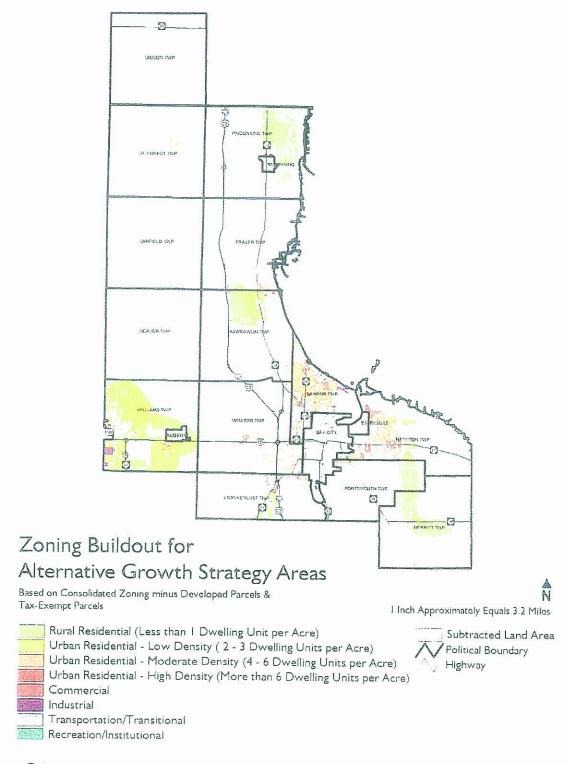
Sources:

1990: U.S. Census Bureau.
1999: Clanifas, Inc. of Ilhaco. New York.
2010: Office of State Demographer: Department of Management and Budget
Lastern Central Michigan Planning and Development Regional Commission (State and Regions).
2010: State/Ratio estimate from State of Michigan 8.89% projected papulation increase from 1990 to 2010.
2020: Michigan Department of Transportation - Planning Division (MDOT)
University of Michigan REMI Madel
2020: State/Ratio estimate from State of Michigan 12% projected population increase from 1990 to 2020.

ATTACHMENT C

Alternative Growth Strategy Areas Scenario A

Build-Out Map Build-Out Zoning Table Build-Out Capacity Table



Zoning Build-Out for Alternative Growth Management Strategy Areas, Scenario A

Based on Consolidated Zoning Maps minus developed parcels and tax-exempt parcels

			CHILL CO.	7 110111	5						The same and a same a s						
	(Bure)	(and lowe)						t dominon	2	Total	Common 5	Common 6	Соттоп 7	Comman 7 Common 8 Comman 9	Common 9	Total	Total
	Yinu)	ii kes.j	(Urban ResLow	Density)	(Urban Res.	(Urban ResMed Densily) (Urban ResHigh Densily)	(Urban Res)	High Density)	Resident	Residential Codes Only	(Office/	(Industrial)	(Transp.)	(Rec./	na-t-un	Non-Res.	5
OWNSHIPS	Acres	HouseUnils	Acres	HouseUnits	Acres	HouseUnits	Acres	HouseUnits	Acres	Houselinite	Commin.			Inst.)	(water)	Codes Only	All Codes
cingo	0	0	c	c							1000	ACIES	Acres	Acres	Acres	Acres	Acres
Secver	0	C	000		3,44	990	294	42	3,735	200	100	130					
rankeniust	583	149	444	000	0	0	0	0	0	0		601	040	0	70	1.070	4,805
Fraser	349	8%	c	777	AF. ;	35	168	24	334	430	0	9.0	200	0	0	0	0
Gartield	0	C	0	5 6	9/	0	28	ф	453	109	24	112	700	0	68	29.6	1.630
Gibson	0	0			0	c	0	0	0	0	C	0 0	45	0	G	70	523
rlampton	203	40	127	,,,,		0	0	0	0	0	6		ه اد	0	0	0	c
Kawkawlin	1,758	295	S F	200	761	540	0	0	2.835	816	755	16	5 000	0	0	0	0
Memit	3,124	405	361	07/	(36)	38	ó)	ю	3,343	1,043	75	000	370	0	0	939	3.773
nitor	2,099	49.5	G C	200	0	0	0	0	3,249	899	9	07	70/	a	2	128	3,471
Mt. Forest	386	83	c	0	25/	44	0	0	2.596	644	06	OF	0,0	0	0	26	3,325
Pinconning	4,845	980	c		0	0	c	0	389	83	0	c	COS			703	3.399
Portsmouth	549	328	0 0		0.00	c	0	0	4.845	086	48		00	0	0	Ξ	400
Williams	0	C	216.0	0,00	3/4	9.5	0	ō	1.927	423			700	0	0	130	4,975
				4.037	,	18	0	c	9.785	4,876	123	227	677	0 0	0	86	2.013
CITIES													COO		0	1.185	10,973
Auburn	0	0	0	c	100				0.00000	200000000000000000000000000000000000000							
Bay City	0	0	0		3	70	C	0	:23	31	0	c	90	-			
Essevville	0	c	C		40	n	189	24	:83	539	32	58	1 177	0 00	8	98	221
Pinconning	0	0	0		0		0	О	S		2	c		97	2	1.593	1.784
COUNTY	14.899	3.041	04161		0	0	0	0	0	0	-		90	5	0	4	6
		10000	16,172	6,086	7.162	1.790	6/8	16	34,911	11,035	1,150	015	2627	0	0	85	85